

THE PORT AUTHORITY OF NY & NJ JULY 2016 TRAFFIC REPORT

Aviation Department

Passenger traffic at ACY grew 0.8 percent - 838 additional passengers. Spirit, the dominant carrier at the airport, grew 5.5 percent as it carried 5,356 additional passengers. However, domestic charter activity posted a 23.3 percent drop, or 2,870 fewer passengers, which tempered the gain in total traffic. International traffic continued to struggle as it fell by 87 percent, down 1,648 passengers. As we have previously reported, two factors are responsible for this decline. Air Canada is no longer operating at ACY. In July of 2015, it carried 1,447 passengers. Also, international charter activity continued to struggle, as it registered a 45 percent fall.

Current month, 12 months ending, year-to-date totals
Showing percentage change from prior year period

| Month | | Year-to-date | | 12 Months Ending | |
|---------|---|--------------|---|------------------|---|
| Current | % | Current | % | Current | % |

ACY

PASSENGERS

| | | | | | | |
|---------------------------------|----------------|------------|----------------|------------|------------------|------------|
| Domestic | 111,733 | 2.3 | 740,218 | 2.0 | 1,208,045 | 0.3 |
| International | 246 | -87.0 | 448 | -88.6 | 3,166 | -39.0 |
| Total Revenue Passengers | 111,979 | 0.8 | 740,666 | 1.5 | 1,211,211 | 0.1 |

| | | | | | | |
|-------------------------------|------------|--------------|--------------|--------------|--------------|--------------|
| Non Revenue Passengers | 572 | -13.3 | 1,417 | -63.5 | 3,838 | -26.1 |
|-------------------------------|------------|--------------|--------------|--------------|--------------|--------------|

FLIGHTS

| | | | | | | |
|------------------|--------------|-------------|---------------|-------------|---------------|-------------|
| Domestic | 852 | -15.6 | 5,758 | -9.4 | 9,636 | -11.5 |
| International | 2 | -94.9 | 6 | -93.9 | 60 | -48.3 |
| General Aviation | 1,809 | 3.7 | 9,806 | 0.2 | 17,038 | -3.1 |
| Total | 2,663 | -4.7 | 15,570 | -4.1 | 26,734 | -6.5 |

| | | | | | | |
|---|----------|------------|------------|--------------|------------|--------------|
| Note:freighter flights included in above | 0 | 0.0 | 199 | ***** | 199 | ***** |
|---|----------|------------|------------|--------------|------------|--------------|

FREIGHT (in short tons)

| | | | | | | |
|---------------|----------|------------|----------|------------|----------|------------|
| Domestic | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| International | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Total | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |

MAIL (in short tons)

| | | | | | | |
|--------------|----------|------------|----------|------------|----------|------------|
| Total | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
|--------------|----------|------------|----------|------------|----------|------------|

Ground Transportation

| | | | | | | |
|------------------|---|-----|---|-----|---|-----|
| Paid Parked Cars | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Taxis Dispatched | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |

Air Transport Association Carriers (USA)

| | | | | | | |
|---|-----------|------|------------|------|------------|------|
| Passengers:Domestic Enplaned (000) | 36,924 | 0.4 | 235,243 | 3.9 | 401,036 | 4.9 |
| Passengers:International Enplaned (000) | 6,735 | 3.6 | 38,727 | 3.7 | 64,393 | 5.6 |
| Freight:revenue ton miles (000) | 1,949,253 | -1.3 | 13,397,441 | -1.4 | 23,465,306 | -1.4 |

| Airline Ranking by Passengers | | | | | Ranking by Freight Volume | | | | |
|-------------------------------|---------------------|-----------|-------|-----------|---------------------------|------|--------------|------|------|
| Rank | Airline Name | Domestic | Intl | Total | Cum % | Rank | Airline Name | Tons | Cum% |
| 1 | SPIRIT AIRLINES | 1,122,138 | 0 | 1,122,138 | 92.6 | | | | |
| 2 | ITINERANTS: USA | 85,907 | 0 | 85,907 | 99.7 | | | | |
| 3 | AIR CANADA | 0 | 1,996 | 1,996 | 99.9 | | | | |
| 4 | ITINERANTS: FOREIGN | 0 | 1,170 | 1,170 | 100.0 | | | | |

| Passengers & Freight by Market Group | | | Passenger Demographic Data | | Survey Taken From May to Mid June 2014 | |
|--------------------------------------|------------|---------|---|-------|--|-----------|
| 12 Month Ending Data | Passengers | Freight | | | | |
| DOMESTIC | 1,208,045 | 0 | Business Only | 38.0% | Local Origin & Destination | 95.3% |
| CANADA | 1,996 | 0 | Leisure, Some Business, Other | 62.0% | Connecting Passengers | 4.7% |
| CARIBBEAN + BERMUDA | 1,170 | 0 | Male | 50.4% | Average Age | 40.0 |
| | | | Female | 49.6% | Average Household Income | \$104,620 |
| | | | O&D Passenger Mode of Access | | Local Passenger Origin | |
| | | | Private Car | 22.3% | New Jersey | 87.2% |
| | | | Drove Rental Car | 2.4% | New York | 11.0% |
| | | | Taxi | 35.9% | Pennsylvania | 1.0% |
| | | | Limo/Town Car | 6.2% | Other U.S. | 0.8% |
| | | | Super Shuttle/Shared-Ride Van | 3.1% | | |
| | | | Train/Subway/AirTrain | 10.2% | | |
| | | | Bus | 17.8% | | |
| | | | Local Shuttle/Van | 2.1% | | |

| OAG schedules: airlines serving ACY | | | | OAG schedules: Nonstop Destinations | | | |
|-------------------------------------|-------------------|----------|---|---|-------------------|--------|---|
| Domestic Passenger Service | Flights (daily) | Airlines | | Domestic nonstop cities served | Flights (daily) | Cities | |
| Scheduled | 12.0 | 1 | | Jet Service Provided | 12.0 | 9 | |
| | @Sub-Total | 12.0 | 1 | | @Sub-Total | 12 | 9 |
| International Passenger Service | | | | International nonstop cities served | | | |
| | @Sub-Total | 0.0 | 0 | Jet service provided | | | |
| Freighter Service | | | | | @Sub-Total | 0 | 0 |
| | @Sub-Total | 0.0 | 0 | Total number of cities having nonstop services | 12 | 9 | |
| @USA Airlines(Un-duplicated) | 12.0 | 1 | | | | | |