

THE PORT AUTHORITY OF NY & NJ AUGUST 2012 TRAFFIC REPORT

Aviation Department

SWF continues to experience passenger attrition, as passenger traffic in July fell nearly 10.3%. Contributing factors include a 16.57% or 1,752 seat decline by US Airways to Philadelphia. More importantly, Jetblue, the number one ranking carrier at the airport downgraded its fleet by switching from 158-seat A320 to smaller 100-seat regional jet for flights to Fort Lauderdale and Orlando. This led to a decline of 25% or 6,200 fewer seats on these routes. Prospects are expected to worsen as Delta is scheduled to drop services to Atlanta effective September 1. SWF's cargo which makes up less than 1 percent of the region's cargo was up 16.4%.

Current month, 12 months ending, year-to-date totals
Showing percentage change from prior year period

| Month | | Year-to-date | | 12 Months Ending | |
|---------|---|--------------|---|------------------|---|
| Current | % | Current | % | Current | % |

SWF

PASSENGERS

| | | | | | | |
|---------------------------------|---------------|-------------|----------------|-------------|----------------|-------------|
| Domestic | 37,758 | -8.4 | 265,337 | -3.9 | 401,370 | -0.3 |
| International | 0 | 0.0 | | | | |
| Total Revenue Passengers | 37,758 | -8.4 | 265,337 | -4.4 | 401,370 | -0.7 |

| | | | | | | |
|-------------------------------|------------|--------------|--------------|--------------|--------------|-------------|
| Non Revenue Passengers | 421 | -15.1 | 3,111 | -14.0 | 4,970 | -4.8 |
|-------------------------------|------------|--------------|--------------|--------------|--------------|-------------|

| | | | | | | |
|---|---------------|------------|----------------|------------|----------------|------------|
| Note: Commuter - Regional Pax incl. in above | 21,128 | 2.0 | 152,977 | 4.3 | 230,739 | 7.3 |
|---|---------------|------------|----------------|------------|----------------|------------|

FLIGHTS

| | | | | | | |
|------------------|--------------|-------------|---------------|-------------|---------------|-------------|
| Domestic | 834 | 7.6 | 6,345 | 8.3 | 9,300 | 8.4 |
| International | 0 | 0.0 | 0 | -100.0 | 0 | ***** |
| General Aviation | 3,116 | -10.9 | 23,043 | -8.4 | 35,546 | -8.2 |
| Total | 3,950 | -7.5 | 29,388 | -5.4 | 44,846 | -5.3 |

| | | | | | | |
|---|------------|-------------|------------|------------|--------------|------------|
| Note:freighter flights included in above | 122 | 22.0 | 834 | 8.9 | 1,229 | 4.9 |
|---|------------|-------------|------------|------------|--------------|------------|

| | | | | | | |
|---|------------|------------|--------------|------------|--------------|------------|
| Note: Commuter - Regional Flights incl. in above | 528 | 9.3 | 4,198 | 8.8 | 6,174 | 9.3 |
|---|------------|------------|--------------|------------|--------------|------------|

FREIGHT (in short tons)

| | | | | | | |
|---------------|--------------|-------------|---------------|-------------|---------------|-------------|
| Domestic | 1,693 | 16.4 | 11,952 | 14.5 | 17,860 | 12.7 |
| International | 0 | 0.0 | 0 | -100.0 | 0 | ***** |
| Total | 1,693 | 16.4 | 11,952 | 14.4 | 17,860 | 12.6 |

MAIL (in short tons)

| | | | | | | |
|--------------|----------|------------|----------|------------|----------|------------|
| Total | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
|--------------|----------|------------|----------|------------|----------|------------|

Ground Transportation

| | | | | | | |
|------------------|-----|--------|--------|-------|--------|-------|
| Paid Parked Cars | 0 | -100.0 | 51,916 | -19.4 | 82,069 | -13.9 |
| Taxis Dispatched | 275 | -47.1 | 3,307 | -10.3 | 5,432 | 6.8 |

Air Transport Association Carriers (USA)

| | | | | | | |
|---|-----------|-----|------------|------|------------|------|
| Passengers:Domestic Enplaned (000) | 42,172 | 2.0 | 313,678 | 1.1 | 463,463 | 0.8 |
| Passengers:International Enplaned (000) | 7,441 | 3.2 | 53,568 | 1.9 | 76,675 | 0.9 |
| Freight:revenue ton miles (000) | 2,161,255 | 1.0 | 16,979,096 | -0.7 | 25,803,154 | -1.2 |

| Airline Ranking by Passengers | | | | | Ranking by Freight Volume | | | | |
|-------------------------------|-----------------|----------|------|---------|---------------------------|------|-----------------|--------|------|
| Rank | Airline Name | Domestic | Intl | Total | Cum % | Rank | Airline Name | Tons | Cum% |
| 1 | JETBLUE AIRWAYS | 170,631 | 0 | 170,631 | 42.5 | 1 | FEDERAL EXPRESS | 12,744 | 71.4 |
| 2 | DELTA | 150,181 | 0 | 150,181 | 79.9 | 2 | UNITED PARCEL | 5,089 | 99.8 |
| 3 | US AIRWAYS | 80,558 | 0 | 80,558 | 100.0 | 3 | JETBLUE AIRWAYS | 17 | 99.9 |

| Passengers & Freight by Market Group | | |
|--------------------------------------|------------|---------|
| 12 Month Ending Data | Passengers | Freight |
| DOMESTIC | 401,370 | 17,860 |

| Passenger Demographic Data | | | | Survey taken from May to mid June 2011 | |
|-------------------------------|-------|----------------------------|--|--|--|
| Business Only | 21.8% | Local Origin & Destination | | 95.3% | |
| Leisure, some Business, Other | 62.1% | Connecting Passengers | | 4.7% | |
| Male | 45.5% | Average age | | 50.0 | |
| Female | 54.5% | Average Household Income | | \$114,200 | |
| Mode of Access: Residents | | Local Passenger Origin | | | |
| Private Car | 81.1% | Orange | | 39.2% | |
| Drove Rental Car | 10.9% | Putnam | | 1.1% | |
| Taxi | 3.5% | Connecticut | | 0.5% | |
| Limo/Town Car | 1.5% | Westchester & Rockland | | 6.5% | |
| SuperShuttle/Shared-Ride Van | 1.0% | Other Upstate NY | | 2.7% | |
| Train | 0.5% | Pennsylvania | | 2.7% | |
| Bus | 0.0% | New Jersey | | 4.3% | |
| Local Shuttle/Van | 1.5% | NYC | | 5.4% | |

| OAG schedules: airlines serving SWF | | | |
|-------------------------------------|-----------------|----------|--|
| Domestic Passenger Service | Flights (daily) | Airlines | |
| Scheduled | 3.0 | 1 | |
| Commuter | 8.6 | 3 | |
| @Sub-Total | 11.6 | 4 | |
| International Passenger Service | | | |
| @Sub-Total | 0.0 | 0 | |
| Freighter Service | | | |
| @Sub-Total | 0.0 | 0 | |
| @USA Airlines(Un-duplicated) | 11.6 | 4 | |

| OAG schedules: Nonstop Destinations | | | |
|---|-----------------|--------|--|
| Domestic nonstop cities served | Flights (daily) | Cities | |
| Jet Service Provided | 3.0 | 2 | |
| Service Exclusively by Regional Airlines | 8.6 | 3 | |
| @Sub-Total | 11.6 | 5 | |
| International nonstop cities served | | | |
| Jet service provided | | | |
| Service exclusively by regional airlines: Canada | 0.0 | 0 | |
| @Sub-Total | 0 | 0 | |
| Total number of cities having nonstop services | 11.6 | 5 | |