

THE PORT AUTHORITY OF NY & NJ JULY 2012 TRAFFIC REPORT

Aviation Department

SWF continues to experience passenger attrition, as passenger traffic in July fell nearly 10.3%. Contributing factors include a 13.7% or 1,440 seat decline by US Airways to Philadelphia and Delta's 3.3% seat reduction of flights to Atlanta. More importantly, Jetblue, the number one ranking carrier at the airport downgraded its fleet by switching from 158-seat A320 to smaller 100-seat regional jet for flights to Fort Lauderdale and Orlando. This led to a decline of 25% or 6,200 fewer seats on these routes. Prospects are expected to worsen as Delta is scheduled to drop services to Atlanta effective September 1. SWF's cargo which makes up less than 1 percent of the region's cargo was up 2%.

Current month, 12 months ending, year-to-date totals
Showing percentage change from prior year period

Month		Year-to-date		12 Months Ending	
Current	%	Current	%	Current	%

SWF

PASSENGERS

Domestic	36,892	-10.3	227,579	-3.1	404,828	1.7
International	0	0.0				
Total Revenue Passengers	36,892	-10.3	227,579	-3.7	404,828	1.3

Non Revenue Passengers	512	-18.7	2,690	-13.8	5,045	-4.4
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<i>Note: Commuter - Regional Pax incl. in above</i>	20,432	0.0	131,849	4.7	230,328	7.4
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FLIGHTS

Domestic	798	0.0	5,511	8.4	9,241	9.2
International	0	0.0	0	-100.0	0	*****
General Aviation	3,069	-11.4	19,927	-8.1	35,926	-6.7
Total	3,867	-9.3	25,438	-5.1	45,167	-3.9

<i>Note:freighter flights included in above</i>	106	15.2	712	6.9	1,207	6.5
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<i>Note: Commuter - Regional Flights incl. in above</i>	506	0.4	3,670	8.7	6,129	8.9
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FREIGHT (in short tons)

Domestic	1,426	2.0	10,258	14.2	17,621	14.6
International	0	0.0	0	-100.0	0	*****
Total	1,426	2.0	10,258	14.0	17,621	14.5

MAIL (in short tons)

Total	0	0.0	0	0.0	0	0.0
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Ground Transportation

Paid Parked Cars	9,195	-3.4	51,916	-5.7	91,459	-3.0
Taxis Dispatched	300	-44.8	3,032	-4.2	5,677	15.5

Air Transport Association Carriers (USA)

Passengers:Domestic Enplaned (000)	43,096	-0.6	271,506	0.9	462,637	0.6
Passengers:International Enplaned (000)	7,819	-0.6	46,127	1.7	76,447	0.6
Freight:revenue ton miles (000)	2,104,727	-1.8	14,817,841	-0.9	25,782,074	-1.4

Airline Ranking by Passengers					Ranking by Freight Volume				
Rank	Airline Name	Domestic	Intl	Total	Cum %	Rank	Airline Name	Tons	Cum%
1	JETBLUE AIRWAYS	174,500	0	174,500	43.1	1	FEDERAL EXPRESS	12,649	71.8
2	DELTA	149,368	0	149,368	80.0	2	UNITED PARCEL	4,945	99.8
3	US AIRWAYS	80,960	0	80,960	100.0	3	JETBLUE AIRWAYS	17	99.9

Passengers & Freight by Market Group		
12 Month Ending Data	Passengers	Freight
DOMESTIC	404,828	17,621

Passenger Demographic Data				Survey taken from May to mid June 2011	
Business Only	21.8%	Local Origin & Destination		95.3%	
Leisure, some Business, Other	62.1%	Connecting Passengers		4.7%	
Male	45.5%	Average age		50.0	
Female	54.5%	Average Household Income		\$114,200	
Mode of Access: Residents		Local Passenger Origin			
Private Car	81.1%	Orange		39.2%	
Drove Rental Car	10.9%	Putnam		1.1%	
Taxi	3.5%	Connecticut		0.5%	
Limo/Town Car	1.5%	Westchester & Rockland		6.5%	
SuperShuttle/Shared-Ride Van	1.0%	Other Upstate NY		2.7%	
Train	0.5%	Pennsylvania		2.7%	
Bus	0.0%	New Jersey		4.3%	
Local Shuttle/Van	1.5%	NYC		5.4%	

OAG schedules: airlines serving SWF			
Domestic Passenger Service	Flights (daily)	Airlines	
Scheduled	3.0	1	
Commuter	8.6	3	
@Sub-Total	11.6	4	
International Passenger Service			
@Sub-Total	0.0	0	
Freighter Service			
@Sub-Total	0.0	0	
@USA Airlines(Un-duplicated)	11.6	4	

OAG schedules: Nonstop Destinations			
Domestic nonstop cities served	Flights (daily)	Cities	
Jet Service Provided	3.0	2	
Service Exclusively by Regional Airlines	8.6	3	
@Sub-Total	11.6	5	
International nonstop cities served			
Jet service provided			
Service exclusively by regional airlines: Canada	0.0	0	
@Sub-Total	0	0	
Total number of cities having nonstop services	11.6	5	