

THE PORT AUTHORITY OF NY & NJ MAY 2012 TRAFFIC REPORT

Aviation Department

Passenger growth at JFK was virtually flat as May traffic gained only 0.3% and seat capacity fell 2.2%. For the first time this year, domestic traffic fell 1.1% on a 3.6% capacity decline as Delta and American, the 2nd & 3rd ranked carriers carried 63K fewer domestic passengers. International traffic grew only 1.7%, significantly below its previous 4.8% monthly average. However, YTD May passenger growth remains encouraging at 4.1%. Cargo continues to remain weak though the 6.3% decline in May is a big improvement over the average monthly decline of 8% thus far this year.

Current month, 12 months ending, year-to-date totals
Showing percentage change from prior year period

Month		Year-to-date		12 Months Ending	
Current	%	Current	%	Current	%

JFK

PASSENGERS

Domestic	2,069,256	-1.1	9,771,547	4.0	24,137,256	1.3
International	2,127,613	1.7	9,373,527	4.2	24,265,153	2.7
Total Revenue Passengers	4,196,869	0.3	19,145,074	4.1	48,402,409	2.0

Non Revenue Passengers	131,287	2.0	617,888	5.9	1,517,226	7.5
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<i>Note: Commuter - Regional Pax incl. in above</i>	264,211	-16.5	1,231,290	-3.3	3,412,099	5.7
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FLIGHTS

Domestic	20,193	-9.3	100,230	-2.7	249,245	0.2
International	12,528	0.2	59,447	0.0	149,231	1.1
General Aviation	740	1.1	3,502	21.3	8,712	11.3
Total	33,461	-5.8	163,179	-1.3	407,188	0.7

<i>Note:freighter flights included in above</i>	1,188	-6.6	6,020	-3.5	15,036	-2.7
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<i>Note: Commuter - Regional Flights incl. in above</i>	5,934	-26.3	30,474	-12.4	81,437	-0.8
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FREIGHT (in short tons)

Domestic	22,265	4.2	101,857	-3.3	249,888	-2.4
International	87,956	-8.6	430,891	-9.1	1,089,538	-6.1
Total	110,221	-6.3	532,748	-8.1	1,339,426	-5.4

MAIL (in short tons)

Total	7,229	-17.8	39,029	-3.3	98,101	-1.7
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Ground Transportation

Paid Parked Cars	350,505	-3.9	1,650,760	0.4	4,280,242	-1.5
Ground Transpo. Counter Bookings	18,875	10.8	75,797	8.7	181,822	4.0
Airport Coach Passengers	35,447	43.6	132,435	44.0	312,751	-21.4
Taxis Dispatched	283,487	-2.0	1,322,919	3.2	3,235,701	5.9
Air Train: Howard Beach Passengers	125,000	-6.1	603,687	-0.8	1,603,748	1.2
Air Train: Jamaica Passengers	350,000	-8.3	1,529,434	-2.0	3,933,052	2.5

Air Transport Association Carriers (USA)

Passengers:Domestic Enplaned (000)	40,145	-0.1	186,807	1.5	462,776	1.0
Passengers:International Enplaned (000)	6,565	2.0	31,116	2.0	76,310	0.8
Freight:revenue ton miles (000)	2,218,386	3.4	10,533,672	-0.8	25,831,723	-1.5

Airline Ranking by Passengers					Ranking by Freight Volume				
Rank	Airline Name	Domestic	Intl	Total	Cum %	Rank	Airline Name	Tons	Cum%
1	JETBLUE AIRWAYS	9,456,412	2,284,523	11,740,935	24.4	1	AMERICAN	119,813	8.9
2	DELTA	7,333,087	4,056,920	11,390,007	48.1	2	FEDERAL EXPRESS	114,103	17.5
3	AMERICAN	4,646,796	3,490,151	8,136,947	65.1	3	DELTA	90,215	24.2
4	BRITISH AIRWAYS	0	1,196,342	1,196,342	67.5	4	KOREAN	64,350	29.0
5	VIRGIN AMERICA	1,029,397	0	1,029,397	69.7	5	LUFTHANSA	62,202	33.6
6	UNITED	991,369	0	991,369	71.8	6	CHINA AIRLINES (CAL	60,395	38.2
7	AIR FRANCE	0	883,014	883,014	73.6	7	CATHAY PACIFIC	52,650	42.1
8	CATHAY PACIFIC	0	717,446	717,446	75.1	8	BRITISH AIRWAYS	52,434	46.0
9	CARIBBEAN AIR	0	681,900	681,900	76.5	9	ASIANA	50,152	49.7
10	US AIRWAYS	582,956	0	582,956	77.7	10	EVA	49,112	53.4
11	VIRGIN ATLANTIC	0	558,033	558,033	78.9	11	UNITED PARCEL	41,257	56.5
12	LUFTHANSA	0	544,345	544,345	80.0	12	AIR FRANCE	29,139	58.7
13	EMIRATES AIRLINES & SK	0	514,728	514,728	81.1	13	CARGOLUX AIRLINES	28,692	60.8
14	KLM	0	416,813	416,813	81.9	14	AIR CHINA INTERNATI	24,854	62.7
15	SWISS INT'L AIR LINES LT	0	411,556	411,556	82.8	15	EL AL	24,459	64.5
16	KOREAN	0	411,140	411,140	83.7	16	QANTAS AIRWAYS	24,396	66.3
17	AER LINGUS	0	406,448	406,448	84.5	17	SWISS INT'L AIR LINE	23,961	68.1
18	EL AL	0	405,335	405,335	85.3	18	VIRGIN ATLANTIC	23,383	69.8
19	TAM BRAZILIAN AIRLINES	0	393,565	393,565	86.2	19	EVERGREEN	22,537	71.5
20	ALITALIA	0	392,378	392,378	87.0	20	KLM	22,196	73.2

Passengers & Freight by Market Group		
12 Month Ending Data	Passengers	Freight
DOMESTIC	24,137,256	249,888
CANADA	392,149	52
CARIBBEAN + BERMUDA	4,160,101	17,096
CENTRAL AND SOUTH AMERICA	2,281,049	60,980
MEXICO	697,287	4,750
TRANSATLANTIC	14,116,025	602,782
TRANSPACIFIC	2,618,542	403,877

Passenger Demographic Data				Survey taken from May to mid June 2011	
Business Only	13.1%	Local Origin & Destination	83.1%		
Leisure, some Business, Other	62.2%	Connecting Passengers	16.9%		
Male	51.2%	Average age	35.9		
Female	48.8%	Average Household Income	\$93,000		
Mode of Access: Residents		Local Passenger Origin			
Private Car	50.9%	NYC	74.1%		
Drove Rental Car	3.0%	Manhattan	34.3%		
Taxi	19.6%	Brooklyn	15.6%		
Limo/Town Car	6.2%	Queens	15.5%		
SuperShuttle/Shared-Ride Van	3.7%	Long Island	2.3%		
Train/Subway/AirTrain	9.0%	New Jersey	3.6%		
Bus	4.9%	Connecticut	1.8%		
Local Shuttle/Van	2.6%	Westchester & Rockland	1.4%		

OAG schedules: airlines serving JFK		
Domestic Passenger Service	Flights (daily)	Airlines
Scheduled	239.2	9
Commuter	83.3	3
@Sub-Total	322.5	12
International Passenger Service		
Scheduled: USA Flag	78.3	3
Scheduled: Foreign Flag	95.6	57
Commuter: USA Flag	13.6	2
@Sub-Total	187.5	62
Freighter Service		
All Cargo: USA Flag	3.7	5
Scheduled Passenger: USA Flag	0.5	0
All Cargo: Foreign Flag	3.1	3
Scheduled Passenger: Foreign Flag	8.4	12
@Sub-Total	15.7	20
@USA Airlines(Un-duplicated)	417.3	12
@Foreign Airlines(Un-duplicated)	111.4	60

OAG schedules: Nonstop Destinations		
Domestic nonstop cities served	Flights (daily)	Cities
Jet Service Provided	293.5	48
Service Exclusively by Regional Airlines	29.0	10
@Sub-Total	322.5	58
International nonstop cities served		
Jet service provided		
Canada	17.6	3
Central America Less Mexico	5.1	5
Mexico	6.9	2
Caribbean and Bermuda	37.0	21
South America	15.1	10
Transatlantic	91.8	44
Transpacific	13.9	12
Service exclusively by regional airlines: Canada	1.1	2
@Sub-Total	188.5	99
Total number of cities having nonstop services	511	157