

Aviation Department

SWF continues to experience passenger attrition, as September passenger traffic fell nearly 28%, pushing the YTD level down 7.0%. Contributing factors included the following: Delta reduced seat capacity to Detroit by 1.2% and completely eliminated the service to its Atlanta hub. More importantly, JetBlue, the No. 1 carrier at the airport, switched from 158-seat A320s to smaller 100-seat regional jets for flights to Fort Lauderdale and Orlando. This led to a decline of 23%, or 21,000 fewer departing seats on these routes.

Current month, 12 months ending, year-to-date totals
Showing percentage change from prior year period

THE PORT AUTHORITY OF NY & NJ SEPTEMBER 2012 TRAFFIC REPORT

SWF

Month		Year-to-date		12 Months Ending	
Current	%	Current	%	Current	%

PASSENGERS

Domestic	24,235	-27.8	289,572	-6.5	392,021	-3.1
International	0	0.0				
Total Revenue Passengers	24,235	-27.8	289,572	-7.0	392,021	-3.5

Non Revenue Passengers

	226	-51.4	3,337	-18.3	4,731	-10.3
--	------------	--------------	--------------	--------------	--------------	--------------

Note: Commuter - Regional Pax incl. in above

	13,555	-30.6	166,532	0.2	224,774	3.4
--	---------------	--------------	----------------	------------	----------------	------------

FLIGHTS

Domestic	602	-16.2	6,947	5.6	9,184	6.6
International	0	0.0	0	-100.0	0	*****
General Aviation	2,787	-13.9	25,830	-9.1	35,096	-9.3
Total	3,389	-14.3	32,777	-6.4	44,280	-6.4

Note:freighter flights included in above

	91	-4.2	925	7.4	1,225	4.6
--	-----------	-------------	------------	------------	--------------	------------

Note: Commuter - Regional Flights incl. in above

	374	-21.4	4,572	5.4	6,072	6.9
--	------------	--------------	--------------	------------	--------------	------------

FREIGHT (in short tons)

Domestic	1,495	2.8	13,447	13.1	17,901	12.0
International	0	0.0	0	-100.0	0	*****
Total	1,495	2.8	13,447	13.0	17,901	11.9

MAIL (in short tons)

Total	0	0.0	0	0.0	0	0.0
--------------	----------	------------	----------	------------	----------	------------

Ground Transportation

Paid Parked Cars	5,294	-27.9	65,238	-9.1	88,051	-7.6
Taxis Dispatched	225	-62.0	3,532	-17.4	5,065	-4.9

Air Transport Association Carriers (USA)

Passengers:Domestic Enplaned (000)	35,869	-1.6	349,547	0.8	462,871	0.5
Passengers:International Enplaned (000)	5,974	3.4	59,542	2.0	76,873	1.2
Freight:revenue ton miles (000)	2,100,621	-1.4	19,079,716	-0.8	25,772,574	-1.1

Airline Ranking by Passengers					Ranking by Freight Volume				
Rank	Airline Name	Domestic	Intl	Total	Cum %	Rank	Airline Name	Tons	Cum%
1	JETBLUE AIRWAYS	167,247	0	167,247	42.7	1	FEDERAL EXPRESS	12,755	71.3
2	DELTA	144,049	0	144,049	79.4	2	UNITED PARCEL	5,121	99.9
3	US AIRWAYS	80,725	0	80,725	100.0	3	JETBLUE AIRWAYS	15	99.9

Passengers & Freight by Market Group		
12 Month Ending Data	Passengers	Freight
DOMESTIC	392,021	17,901

Passenger Demographic Data			Survey taken from May to mid June 2012	
Business Only	26.2%	Local Origin & Destination	100%	
Leisure, some Business, Other	73.8%	Connecting Passengers	0%	
Male	47%	Average age	44.3	
Female	53%	Average Household Income	\$108,804	
Mode of Access: Residents		Local Passenger Origin		
Private Car	86.1%	Orange	38.1%	
Drove Rental Car	11.4%	Putnam	4%	
Taxi	0%	Connecticut	4%	
Limo/Town Car	1%	Westchester & Rockland	4.5%	
SuperShuttle/Shared-Ride Van	0%	Other Upstate NY	8.4%	
Train	0%	Pennsylvania	2%	
Bus	0%	New Jersey	2.5%	
Local Shuttle/Van	1.5%	NYC	0.5%	

OAG schedules: airlines serving SWF		
Domestic Passenger Service	Flights (daily)	Airlines
Scheduled	2.0	1
Commuter	6.4	2
@Sub-Total	8.4	3
International Passenger Service		
@Sub-Total	0.0	0
Freighter Service		
@Sub-Total	0.0	0
@USA Airlines(Un-duplicated)	8.4	3

OAG schedules: Nonstop Destinations		
Domestic nonstop cities served	Flights (daily)	Cities
Jet Service Provided	2.0	2
Service Exclusively by Regional Airlines	6.4	2
@Sub-Total	8.4	4
International nonstop cities served		
Jet service provided		
Service exclusively by regional airlines: Canada	0.0	0
@Sub-Total	0	0
Total number of cities having nonstop services	8.4	4