

January was a feel good month. Passenger traffic beat the ATA total growth rate and set a record for January. Real growth, however, was lower than it appears due to a continued Y2K effect and a severe snow storm in January 2000. International passenger traffic suffers from gateway competition. February traffic will fall off. Freight still lags.

## THE PORT AUTHORITY OF NY & NJ JANUARY 2001 TRAFFIC REPORT

Current month, 12 months ending, year-to-date totals  
Showing percentage change from prior year period

### LGA

| Month   |   | Year-to-date |   | 12 Months Ending |   |
|---------|---|--------------|---|------------------|---|
| Current | % | Current      | % | Current          | % |

#### PASSENGERS

|                                 |                  |            |                  |            |                   |            |
|---------------------------------|------------------|------------|------------------|------------|-------------------|------------|
| Domestic Air Carrier            | 1,592,952        | 6.9        | 1,592,952        | 6.9        | 21,957,023        | 4.2        |
| International Air Carrier       | 89,825           | 2.6        | 89,825           | 2.6        | 1,273,094         | -0.3       |
| Commuter - Regional Carrier     | 152,021          | 44.0       | 152,021          | 44.0       | 2,296,307         | 50.9       |
| <b>Total Revenue Passengers</b> | <b>1,834,798</b> | <b>9.0</b> | <b>1,834,798</b> | <b>9.0</b> | <b>25,526,424</b> | <b>7.0</b> |

|                               |               |             |               |             |                |             |
|-------------------------------|---------------|-------------|---------------|-------------|----------------|-------------|
| <b>Non Revenue Passengers</b> | <b>63,877</b> | <b>-4.8</b> | <b>63,877</b> | <b>-4.8</b> | <b>921,192</b> | <b>-1.6</b> |
|-------------------------------|---------------|-------------|---------------|-------------|----------------|-------------|

#### FLIGHTS

|                             |               |             |               |             |                |            |
|-----------------------------|---------------|-------------|---------------|-------------|----------------|------------|
| Domestic Air Carrier        | 21,259        | 14.1        | 21,259        | 14.1        | 236,819        | 1.1        |
| International Air Carrier   | 1,732         | 3.3         | 1,732         | 3.3         | 19,743         | -8.2       |
| Commuter - Regional Carrier | 10,905        | 59.3        | 10,905        | 59.3        | 115,742        | 32.1       |
| General Aviation            | 944           | -23.6       | 944           | -23.6       | 18,700         | -8.5       |
| <b>Total</b>                | <b>34,840</b> | <b>22.7</b> | <b>34,840</b> | <b>22.7</b> | <b>391,004</b> | <b>7.5</b> |

#### FREIGHT (in short tons)

|               |              |              |              |              |               |             |
|---------------|--------------|--------------|--------------|--------------|---------------|-------------|
| Domestic      | 1,306        | -14.6        | 1,306        | -14.6        | 19,080        | -10.7       |
| International | 79           | 107.9        | 79           | 107.9        | 933           | 25.4        |
| <b>Total</b>  | <b>1,385</b> | <b>-11.6</b> | <b>1,385</b> | <b>-11.6</b> | <b>20,013</b> | <b>-9.4</b> |

#### MAIL (in short tons)

|              |              |            |              |            |               |            |
|--------------|--------------|------------|--------------|------------|---------------|------------|
| <b>Total</b> | <b>5,509</b> | <b>3.9</b> | <b>5,509</b> | <b>3.9</b> | <b>58,460</b> | <b>1.0</b> |
|--------------|--------------|------------|--------------|------------|---------------|------------|

#### Ground Transportation

|  |         |      |         |      |           |      |
|--|---------|------|---------|------|-----------|------|
| Parking                                | 216,779 | 8.1  | 216,779 | 8.1  | 2,958,552 | 6.3  |
| Ground Transpo. Counter passengers     | 16,386  | -1.7 | 16,386  | -1.7 | 242,156   | -5.6 |
| Airport Coach Passengers               | 32,568  | 35.6 | 32,568  | 35.6 | 453,180   | 20.4 |
| @Sub-total public transportation above | 48,954  | 20.3 | 48,954  | 20.3 | 695,336   | 9.9  |

#### Air Transport Association Carriers (USA)

|  |           |      |           |      |            |     |
|--|-----------|------|-----------|------|------------|-----|
| Passengers: Domestic Enplaned (000)      | 39,180    | 3.7  | 39,180    | 3.7  | 539,623    | 3.8 |
| Passengers: International Enplaned (000) | 4,439     | 16.3 | 4,439     | 16.3 | 56,454     | 9.4 |
| Freight: revenue ton miles (000)         | 1,610,406 | 1.8  | 1,610,406 | 1.8  | 22,113,896 | 5.6 |

| Airline Ranking by Passengers |                      |           |         |           | Ranking by Freight Volume |      |                   |        |       |
|-------------------------------|----------------------|-----------|---------|-----------|---------------------------|------|-------------------|--------|-------|
| Rank                          | Airline Name         | Domestic  | Intl    | Total     | Cum %                     | Rank | Airline Name      | Tons   | Cum%  |
| 1                             | US AIRWAYS           | 4,690,659 | 0       | 4,690,659 | 18.4                      | 1    | DELTA             | 10,443 | 52.2  |
| 2                             | AMERICAN             | 3,635,205 | 238,315 | 3,873,520 | 33.6                      | 2    | US AIRWAYS        | 3,508  | 69.7  |
| 3                             | DELTA                | 3,725,219 | 100,281 | 3,825,500 | 48.5                      | 3    | UNITED            | 1,775  | 78.6  |
| 4                             | DELTA SHUTTLE        | 2,122,547 | 0       | 2,122,547 | 56.9                      | 4    | NORTHWEST         | 707    | 82.1  |
| 5                             | UNITED               | 1,843,232 | 0       | 1,843,232 | 64.1                      | 5    | AIR CANADA        | 609    | 85.2  |
| 6                             | NORTHWEST            | 1,395,883 | 0       | 1,395,883 | 69.5                      | 6    | CONTINENTAL       | 606    | 88.2  |
| 7                             | AIR CANADA           | 0         | 841,972 | 841,972   | 72.8                      | 7    | TRANSWORLD AIRLIN | 502    | 90.7  |
| 8                             | CONTINENTAL          | 833,362   | 0       | 833,362   | 76.1                      | 8    | AMERICAN          | 416    | 92.8  |
| 9                             | USAIR SHUTTLE        | 760,271   | 0       | 760,271   | 79.1                      | 9    | DELTA SHUTTLE     | 384    | 94.7  |
| 10                            | TRANSWORLD AIRLINES  | 751,799   | 0       | 751,799   | 82.0                      | 10   | FRONTIER AIRLINES | 252    | 96.0  |
| 11                            | USAIR EXP-ALLEGHENY  | 645,534   | 0       | 645,534   | 84.6                      | 11   | USAIR EXP-ALLEGHE | 247    | 97.2  |
| 12                            | SPIRIT AIRLINES      | 571,313   | 0       | 571,313   | 86.8                      | 12   | USAIR SHUTTLE     | 196    | 98.2  |
| 13                            | AMERICAN TRANS AIR   | 478,165   | 0       | 478,165   | 88.7                      | 13   | MIDWEST EXPRESS   | 169    | 99.0  |
| 14                            | AIRTRAN AIRWAYS      | 377,955   | 0       | 377,955   | 90.1                      | 14   | AMERICAN TRANS AI | 109    | 99.6  |
| 15                            | USAIR EXP-CHAUTAUQUA | 323,637   | 0       | 323,637   | 91.4                      | 15   | CANADIAN AIR      | 43     | 99.8  |
| 16                            | MIDWAY               | 263,590   | 0       | 263,590   | 92.4                      | 16   | USAIR EXP-CHAUTAU | 35     | 99.9  |
| 17                            | MIDWEST EXPRESS      | 258,763   | 0       | 258,763   | 93.5                      | 17   | USAIR EXP-PIEDMON | 7      | 100.0 |
| 18                            | AMERICAN EAGLE       | 235,449   | 0       | 235,449   | 94.4                      | 18   | USAIR EXP-COMMUT  | 3      | 100.0 |
| 19                            | COMAIR, INC.         | 162,983   | 56,878  | 219,861   | 95.2                      | 19   | CONTINENTAL EXPRI | 1      | 100.0 |
| 20                            | MESA: %US AIRWAYS EX | 194,506   | 0       | 194,506   | 96.0                      | 20   | AMERICAN EAGLE    | 0      | 100.0 |

| Passengers & Freight by Market Group |            |         |
|--------------------------------------|------------|---------|
| 12 Month Ending Data                 | Passengers | Freight |
| DOMESTIC                             | 24,182,795 | 19,080  |
| CANADA                               | 1,243,029  | 664     |
| CARIBBEAN                            | 100,451    | 265     |
| TRANSATLANTIC                        | 149        | 4       |

| Passenger Demographic data:   |     | Survey from<br>May 1997 - Aug 1999 |          |
|-------------------------------|-----|------------------------------------|----------|
| Business                      | 45% | Local Origin & Destination         | 92%      |
| Personal                      | 55% | Connecting                         | 8%       |
| Male                          | 53% | Average Age                        | 43       |
| Female                        | 47% | Average Household Income           | \$79,000 |
| <b>Access mode: residents</b> |     | <b>Local Passenger Residence</b>   |          |
| Private car:parking           | 37% | Manhattan, NY                      | 47%      |
| Limo car service              | 22% | Nassau, NY                         | 12%      |
| Taxi service                  | 29% | Queens, NY                         | 10%      |
| Rental Car service            | 4%  | Westchester, NY                    | 7%       |
| Airport Bus                   | 5%  | Fairfield, CT                      | 7%       |

| OAG schedules: airlines serving LGA     |                 |           |
|---|-----------------|-----------|
| Domestic Passenger Service              | Flights (daily) | Airlines  |
| Scheduled                               | 311.7           | 14        |
| Commuter                                | 198.3           | 7         |
| <b>@Sub-Total</b>                       | <b>510.0</b>    | <b>21</b> |
| <b>International Passenger Service</b>  |                 |           |
| Scheduled: USA Flag                     | 8.7             | 3         |
| Scheduled: Foreign Flag                 | 23.1            | 1         |
| Commuter: USA Flag                      | 3.7             | 1         |
| <b>@Sub-Total</b>                       | <b>35.5</b>     | <b>5</b>  |
| <b>Freighter Service</b>                |                 |           |
| <b>@Sub-Total</b>                       | <b>0.0</b>      | <b>0</b>  |
| <b>@USA Airlines(Un-duplicated)</b>     | <b>522.4</b>    | <b>16</b> |
| <b>@Foreign Airlines(Un-duplicated)</b> | <b>23.1</b>     | <b>1</b>  |

| OAG schedules: Nonstop Destinations                   |                 |           |
|---|-----------------|-----------|
| Domestic nonstop cities served                        | Flights (daily) | Cities    |
| Jet Service Provided                                  | 409.1           | 40        |
| Service Exclusively by Regional Airlines              | 100.9           | 17        |
| <b>@Sub-Total</b>                                     | <b>510</b>      | <b>57</b> |
| <b>International nonstop cities served</b>            |                 |           |
| Jet service provided                                  |                 |           |
| Canada  | 33.6            | 3         |
| Caribbean and Bermuda                                 | 2.0             | 1         |
| Service exclusively by regional airlines: Canada      | 0.0             | 0         |
| <b>@Sub-Total</b>                                     | <b>35.6</b>     | <b>4</b>  |
| <b>Total number of cities having nonstop services</b> | <b>545.6</b>    | <b>61</b> |