

THE PORT AUTHORITY OF NY & NJ

**PROCUREMENT DEPARTMENT
2 MONTGOMERY STREET, 3RD FL.
JERSEY CITY, NJ 07302**

8/19/2014

ADDENDUM # 1

To prospective Bidder(s) on Bid #39052 for **HVAC Fan Maintenance & Air Monitoring Systems for the Port Authority Bus Terminal**

Due back on 8/28/2014, no later than 11:00AM

FOR INFORMATION PURPOSES ONLY, ATTACHED IS THE PRICING FROM THE MOST RECENT PURCHASE CONTRACT.

The Port Authority of New York and New Jersey does not guarantee the relevancy of the pricing material as it may pertain to proposals solicited for other contracts. Vendors are cautioned that the use of this information, to determine future bid prices, or for any other purpose, shall be used at the vendor's own risk. Bid prices should be based on the company's costs, overhead and profit. The goods and/or services requested under the current contract, and for which the current pricing is being provided, may be based on a different specification and/or different quantity or delivery requirements than those in the instant or future solicitations.

This communication should be initialed by you and annexed to your Bid upon submission.

In case any Bidder fails to conform to these instructions, its Bid will nevertheless be construed as though this communication had been so physically annexed and initialed.

THE PORT AUTHORITY OF NY & NJ
KATHY LESLIE WHELAN
ASSISTANT DIRECTOR
COMMODITIES AND SERVICES DIVISION
PROCUREMENT DEPARTMENT

BIDDER'S FIRM NAME: _____

INITIALED: _____

DATE: _____

QUESTIONS CONCERNING THIS ADDENDUM MAY BE ADDRESSED TO RENE MUNOZ, WHO CAN BE REACHED AT (201) 395-7366 or at ReMunoz@panynj.gov.

CONTRACTOR'S PRICING SHEET
EXHIBIT "A"
QUARTERLY PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND
REPAIRS
(FIRST YEAR)

	(A)	(B)	(C)
Items	Quarterly Preventative Maintenance, Inspections, Tests and Repairs Price	Estimated Number of Service Routines per Year	Total Estimated Annual Price (A) X (B) = (C)
1) Ventilation System for 41 st St. Underpass Tunnel*: OASF - 1 OASF - 2 EF - 1 EF - 2	JFP \$ 2,624.50 JFP \$ 2,624.50 JFP \$ 2,624.50 JFP \$ 2,624.50	2 2 2 2	JFP \$ 5,249 JFP \$ 5,249 JFP \$ 5,249 JFP \$ 5,249
2) Ventilation System for Lower Bus Level*: EF - 3 EF - 4 EF - 5 EF - 6	JFP \$ 2,624.50 JFP \$ 2,624.50 JFP \$ 2,624.50 JFP \$ 2,624.50	2 2 2 2	JFP \$ 5,249 JFP \$ 5,249 JFP \$ 5,249 JFP \$ 5,249
3) Control System for Ventilation System for 41 st St. Underpass Tunnel	\$ incl. in #1	2	\$ _____
4) Control System for Ventilation System for Lower Bus Level	\$ included in #2	2	\$ _____
5) CO Gas Monitoring System for 41 st St. Underpass Tunnel	JFP \$ 3,999	2	JFP \$ 7,998
6) CO and NO ₂ Gas Monitoring Systems for Lower Bus Level, North and South Wings	\$ incl. in #5	2	\$ _____
7) Ventilation System for Electrical Room	\$ incl. in #5	2	\$ _____

*Note: See PART V, "Equipment and Systems" for outside air fan (OASF) and exhaust fan (EF) details.

TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE FIRST YEAR OF QUARTERLY PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND REPAIRS (Sum of (C) above)

\$ 49,990.00 ("A")

PART IV - SIGNATURE SHEET, NAME AND RESIDENCE OF PRINCIPALS SHEET AND PRICING SHEET(S)

PART IV - 5

CONTRACTOR'S PRICING SHEET
EXHIBIT "A"
QUARTERLY PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND
REPAIRS
(SECOND YEAR)

	(A)	(B)	(C)
Items	Quarterly Preventative Maintenance, Inspections, Tests and Repairs Price	Estimated Number of Service Routines per Year	Total Estimated Annual Price (A) X (B) = (C)
1) Ventilation System for 41 st St. Underpass Tunnel*: OASF - 1 ; OASF - 2 EF - 1 EF - 2	\$2,703 ²⁴ \$2,703 ²⁴ \$2,703 ²⁴ \$2,703 ²⁴	2 2 2 2	\$5,406 ⁴⁸ \$5,406 ⁴⁸ \$5,406 ⁴⁸ \$5,406 ⁴⁸
2) Ventilation System for Lower Bus Level*: EF - 3 EF - 4 EF - 5 EF - 6	\$2,703 ²⁴ \$2,703 ²⁴ \$2,703 ²⁴ \$2,703 ²⁴	2 2 2 2	\$5,406 ⁴⁸ \$5,406 ⁴⁸ \$5,406 ⁴⁸ \$5,406 ⁴⁸
3) Control System for Ventilation System for 41 st St. Underpass Tunnel	\$incl. in #1	2	\$ _____
4) Control System for Ventilation System for Lower Bus Level	\$incl. in #2	2	\$ _____
5) CO Gas Monitoring System for 41 st St. Underpass Tunnel	\$4,118 ⁷⁷	2	\$8,237 ⁷⁴
6) CO and NO ₂ Gas Monitoring Systems for Lower Bus Level, North and South Wings	\$incl. in #5	2	\$ _____
7) Ventilation System for Electrical Room	\$incl. in #5	2	\$ _____

*Note: See PART V, "Equipment and Systems" for outside air fan (OASF) and exhaust fan (EF) details.

TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE SECOND YEAR OF QUARTERLY PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND REPAIRS (Sum of (C) above)

\$ 51,489⁷⁸ ("A")

PART IV - 6

PART IV - SIGNATURE SHEET, NAME AND RESIDENCE OF PRINCIPALS SHEET AND PRICING SHEET(S)

CONTRACTOR'S PRICING SHEET
EXHIBIT "A"
QUARTERLY PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND
REPAIRS
(THIRD YEAR)

	(A)	(B)	(C)
Items	Quarterly Preventative Maintenance, Inspections, Tests and Repairs Price	Estimated Number of Service Routines per Year	Total Estimated Annual Price (A) X (B) = (C)
1) Ventilation System for 41 st St. Underpass Tunnel*: OASF - 1	\$2,784. ³⁴	2	\$5,568. ⁶⁸
OASF - 2	\$2,784. ³⁴	2	\$5,568. ⁶⁸
EF - 1	\$2,784. ³⁴	2	\$5,568. ⁶⁸
EF - 2	\$2,784. ³⁴	2	\$5,568. ⁶⁸
2) Ventilation System for Lower Bus Level*: EF - 3	\$2,784. ⁷⁴	2	\$5,568. ⁶⁸
EF - 4	\$2,784. ⁷⁴	2	\$5,568. ⁶⁸
EF - 5	\$2,784. ⁷⁴	2	\$5,568. ⁶⁸
EF - 6	\$2,784. ⁷⁴	2	\$5,568. ⁶⁸
3) Control System for Ventilation System for 41 st St. Underpass Tunnel	\$incl. in #1	2	\$ _____
4) Control System for Ventilation System for Lower Bus Level	\$incl. in #2	2	\$ _____
5) CO Gas Monitoring System for 41 st St. Underpass Tunnel	\$4,242. ⁵⁴	2	\$8,485. ⁰⁸
6) CO and NO ₂ Gas Monitoring Systems for Lower Bus Level, North and South Wings	\$incl. in #5	2	\$ _____
7) Ventilation System for Electrical Room	\$incl. in #5	2	\$ _____

*Note: See PART V, "Equipment and Systems" for outside air fan (OASF) and exhaust fan (EF) details.

TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE THIRD YEAR OF QUARTERLY PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND REPAIRS (Sum of (C) above)

\$ 53,034.⁵² ("A")

PART IV - SIGNATURE SHEET, NAME AND RESIDENCE OF PRINCIPALS SHEET AND PRICING SHEET(S)

PART IV - 7

CONTRACTOR'S PRICING SHEET
EXHIBIT "B"
SEMI-ANNUAL PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND
REPAIRS
(FIRST YEAR)

	(A)	(B)	(C)
Items	Semi-Annual Preventative Maintenance, Inspections, Tests and Repairs Price	Estimated Number of Service Routines per Year	Total Estimated Annual Price (A) X (B) = (C)
1) Ventilation System for 41 st St. Underpass Tunnel*: OASF - 1	\$2,624 ⁰⁰	2	\$5,248
OASF - 2	\$2,624 ⁰⁰	2	\$5,248
EF - 1	\$2,624 ⁰⁰	2	\$5,248
EF - 2	\$2,624 ⁰⁰	2	\$5,248
2) Ventilation System for Lower Bus Level*: EF - 3	\$2,624 ⁰⁰	2	\$5,248
EF - 4	\$2,624 ⁰⁰	2	\$5,248
EF - 5	\$2,624 ⁰⁰	2	\$5,248
EF - 6	\$2,624 ⁰⁰	2	\$5,248
3) Control System for Ventilation System for 41 st St. Underpass Tunnel	\$incl. in #1	2	\$ _____
4) Control System for Ventilation System for Lower Bus Level	\$incl. in #2	2	\$ _____
5) CO Gas Monitoring System for 41 st St. Underpass Tunnel	\$3,999	2	\$7,998
6) CO and NO ₂ Gas Monitoring Systems for Lower Bus Level, North and South Wings	\$incl. in #5	2	\$ _____
7) Ventilation System for Electrical Room	\$incl. in #5	2	\$ _____
8) DC Bus Capacitors	\$incl. in #5	2	\$ _____

*Note: See PART V, "Equipment and Systems" for outside air fan (OASF) and exhaust fan (EF) details.

TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE FIRST YEAR OF SEMI-ANNUAL PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND REPAIRS

\$ 49,990⁰⁰ ("B")

(Sum of (C) above)

PART IV - 8

PART IV - SIGNATURE SHEET, NAME AND RESIDENCE OF PRINCIPALS SHEET AND PRICING SHEET(S)

CONTRACTOR'S PRICING SHEET
EXHIBIT "B"
SEMI-ANNUAL PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND
REPAIRS
(SECOND YEAR)

	(A)	(B)	(C)
Items	Semi-Annual Preventative Maintenance, Inspections, Tests and Repairs Price	Estimated Number of Service Routines per Year	Total Estimated Annual Price (A) X (B) = (C)
1) Ventilation System for 41 st St. Underpass Tunnel*: OASF - 1	\$2,703 ²⁴	2	\$5,406 ⁴⁸
OASF - 2	\$2,703 ²⁴	2	\$5,406 ⁴⁸
EF - 1	\$2,703 ²⁴	2	\$5,406 ⁴⁸
EF - 2	\$2,703 ²⁴	2	\$5,406 ⁴⁸
2) Ventilation System for Lower Bus Level*: EF - 3	\$2,703 ²⁴	2	\$5,406 ⁴⁸
EF - 4	\$2,703 ²⁴	2	\$5,406 ⁴⁸
EF - 5	\$2,703 ²⁴	2	\$5,406 ⁴⁸
EF - 6	\$2,703 ²⁴	2	\$5,406 ⁴⁸
3) Control System for Ventilation System for 41 st St. Underpass Tunnel	\$ incl. in #1	2	\$ _____
4) Control System for Ventilation System for Lower Bus Level	\$ incl. in #2	2	\$ _____
5) CO Gas Monitoring System for 41 st St. Underpass Tunnel	\$4,116 ⁷¹	2	\$8,232 ⁷¹
6) CO and NO ₂ Gas Monitoring Systems for Lower Bus Level, North and South Wings	\$ incl. in #5	2	\$ _____
7) Ventilation System for Electrical Room	\$ incl. in #5	2	\$ _____
8) DC Bus Capacitors	\$ incl. in #5	2	\$ _____

*Note: See PART V, "Equipment and Systems" for outside air fan (OASF) and exhaust fan (EF) details.

TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE SECOND YEAR OF SEMI-ANNUAL PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND REPAIRS

\$ 51,439⁷⁸ ("B")

(Sum of (C) above)

PART IV - 9

PART IV - SIGNATURE SHEET, NAME AND RESIDENCE OF PRINCIPALS SHEET AND PRICING SHEET(S)

CONTRACTOR'S PRICING SHEET
EXHIBIT "B"
SEMI-ANNUAL PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND
REPAIRS
(THIRD YEAR)

	(A)	(B)	(C)
Items	Semi-Annual Preventative Maintenance, Inspections, Tests and Repairs Price	Estimated Number of Service Routines per Year	Total Estimated Annual Price (A) X (B) = (C)
1) Ventilation System for 41 st St. Underpass Tunnel*: OASF - 1	\$2,734 ³⁴	2	\$5,468 ⁶⁸
OASF - 2	\$2,734 ³⁴	2	\$5,468 ⁶⁸
EF - 1	\$2,734 ³⁴	2	\$5,468 ⁶⁸
EF - 2	\$2,734 ³⁴	2	\$5,468 ⁶⁸
2) Ventilation System for Lower Bus Level*: EF - 3	\$2,734 ³⁴	2	\$5,468 ⁶⁸
EF - 4	\$2,734 ³⁴	2	\$5,468 ⁶⁸
EF - 5	\$2,734 ³⁴	2	\$5,468 ⁶⁸
EF - 6	\$2,734 ³⁴	2	\$5,468 ⁶⁸
3) Control System for Ventilation System for 41 st St. Underpass Tunnel	\$incl. in #1	2	\$ _____
4) Control System for Ventilation System for Lower Bus Level	\$incl. in #2	2	\$ _____
5) CO Gas Monitoring System for 41 st St. Underpass Tunnel	\$4,242 ⁵⁴	2	\$8,485 ⁰⁸
6) CO and NO ₂ Gas Monitoring Systems for Lower Bus Level, North and South Wings	\$incl. in #5	2	\$ _____
7) Ventilation System for Electrical Room	\$incl. in #5	2	\$ _____
8) DC Bus Capacitors	\$incl. in #5	2	\$ _____

*Note: See PART V, "Equipment and Systems" for outside air fan (OASF) and exhaust fan (EF) details.

TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE THIRD YEAR OF SEMI-ANNUAL PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND REPAIRS

\$ 53,034⁵² ("B")

(Sum of (C) above)

PART IV - 10

PART IV - SIGNATURE SHEET, NAME AND RESIDENCE OF PRINCIPALS SHEET AND PRICING SHEET(S)

**CONTRACTOR'S PRICING SHEET
EXHIBIT "C"
EMERGENCY SERVICE - FIRST YEAR**

WITHOUT ROADWAY PROTECTION

	(E)	(F)	(G)
Repair Mechanic Labor Rate*	All Inclusive Charge Per Man-Hour**	Estimated Man-Hours Per Year	Total Estimated Annual Price (E) X (F) = (G)
(A) Regular*** Working Hours	\$ <u>143</u> ⁵⁰	15	\$ <u>2,152</u> ⁵⁰
(B) Overtime*** Working Hours	\$ <u>215</u> ²⁵	15	\$ <u>3,228</u> ⁷⁵
(C) Premium*** Overtime Working Hours	\$ <u>287</u> ⁰⁰	15	\$ <u>4,305</u> ⁰⁰

Total Estimated First Year Price for Emergency Service Without Roadway Protection (Sum of Column (G))

\$ 9,686²⁵ (WO)

WITH ROADWAY PROTECTION

	(E)	(F)	(G)
Repair Mechanic Labor Rate*	All Inclusive Charge Per Man-Hour**	Estimated Man-Hours Per Year	Total Estimated Annual Price (E) X (F) = (G)
(A) Regular*** Working Hours	\$ <u>203</u> ⁵⁰	10	\$ <u>2,035</u> ⁰⁰
(B) Overtime*** Working Hours	\$ <u>305</u> ²⁵	10	\$ <u>3,052</u> ⁵⁰
(C) Premium*** Overtime Working Hours	\$ <u>407</u> ⁰⁰	10	\$ <u>4,070</u> ⁰⁰

Total Estimated First Year Price for Emergency Service With Roadway Protection (Sum of Column (G))

\$ 9,157⁵⁰ (W)

*Labor indicated in (A), (B) and (C) is for Emergency Service to be performed and approved by the Manager.

**Charge Per Man-Hour in Column (E) above are all-inclusive wage rates which shall include the Contractor's overhead, including tolls, travel time, cost of vehicle use and profit. Compensation for materials used during Emergency Service shall be in accordance with the provisions of PART III entitled "Extra Work."

***See clause in PART V entitled "Specific Definitions" for definitions of "Regular Working Hours," "Overtime Working Hours" and "Premium Overtime Working Hours."

TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE FIRST YEAR FOR EMERGENCY SERVICE ((WO) + (W))

\$ 18,843⁷⁵ ("C")

PART IV - SIGNATURE SHEET, NAME AND RESIDENCE OF PRINCIPALS SHEET AND PRICING SHEET(S)

**CONTRACTOR'S PRICING SHEET
EXHIBIT "C"
EMERGENCY SERVICE - SECOND YEAR**

WITHOUT ROADWAY PROTECTION

	(E)	(F)	(G)
Repair Mechanic Labor Rate*	All Inclusive Charge Per Man-Hour**	Estimated Man-Hours Per Year	Total Estimated Annual Price (E) X (F) = (G)
(A) Regular*** Working Hours	\$ <u>143⁵⁰</u>	15	\$ <u>2152⁵⁰</u>
(B) Overtime*** Working Hours	\$ <u>215²⁵</u>	15	\$ <u>3,228⁷⁵</u>
(C) Premium*** Overtime Working Hours	\$ <u>287⁰⁰</u>	15	\$ <u>4,305⁰⁰</u>

Total Estimated Second Year Price for Emergency Service Without Roadway Protection (Sum of Column (G))

\$ 9686²⁵ (WO)

WITH ROADWAY PROTECTION

	(E)	(F)	(G)
Repair Mechanic Labor Rate*	All Inclusive Charge Per Man-Hour**	Estimated Man-Hours Per Year	Total Estimated Annual Price (E) X (F) = (G)
(A) Regular*** Working Hours	\$ <u>203⁵⁰</u>	10	\$ <u>2,035⁰⁰</u>
(B) Overtime*** Working Hours	\$ <u>305²⁵</u>	10	\$ <u>3,052²⁵</u>
(C) Premium*** Overtime Working Hours	\$ <u>407⁰⁰</u>	10	\$ <u>4,070⁰⁰</u>

Total Estimated Second Year Price for Emergency Service With Roadway Protection (Sum of Column (G))

\$ 9157⁵⁰ (W)

*Labor indicated in (A), (B) and (C) is for Emergency Service to be performed and approved by the Manager.

**Charge Per Man-Hour in Column (E) above are all-inclusive wage rates which shall include the Contractor's overhead, including tolls, travel time, cost of vehicle use and profit. Compensation for materials used during Emergency Service shall be in accordance with the provisions of PART III entitled "Extra Work."

***See clause in PART V entitled "Specific Definitions" for definitions of "Regular Working Hours," "Overtime Working Hours" and "Premium Overtime Working Hours."

TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE SECOND YEAR FOR EMERGENCY SERVICE ((WO) + (W))

\$ 10,843.75 ("C")

PART IV - SIGNATURE SHEET, NAME AND RESIDENCE OF PRINCIPALS SHEET AND PRICING SHEET(S)

PART IV - 12

**CONTRACTOR'S PRICING SHEET
EXHIBIT "C"
EMERGENCY SERVICE - THIRD YEAR
WITHOUT ROADWAY PROTECTION**

	(E)	(F)	(G)
Repair Mechanic Labor Rate*	All Inclusive Charge Per Man-Hour**	Estimated Man-Hours Per Year	Total Estimated Annual Price (E) X (F) = (G)
(A) Regular*** Working Hours	\$ <u>143⁵⁰</u>	15	\$ <u>2,152⁵⁰</u>
(B) Overtime*** Working Hours	\$ <u>215²⁵</u>	15	\$ <u>3,225²⁵</u>
(C) Premium*** Overtime Working Hours	\$ <u>287⁰⁰</u>	15	\$ <u>4,305⁰⁰</u>

Total Estimated Third Year Price for Emergency Service Without Roadway Protection (Sum of Column (G))

\$ 9,682²⁵ (WO)

WITH ROADWAY PROTECTION

	(E)	(F)	(G)
Repair Mechanic Labor Rate*	All Inclusive Charge Per Man-Hour**	Estimated Man-Hours Per Year	Total Estimated Annual Price (E) X (F) = (G)
(A) Regular*** Working Hours	\$ <u>203⁵⁰</u>	10	\$ <u>2,035⁰⁰</u>
(B) Overtime*** Working Hours	\$ <u>305²⁵</u>	10	\$ <u>3,052⁰⁰</u>
(C) Premium*** Overtime Working Hours	\$ <u>407⁰⁰</u>	10	\$ <u>4,070⁰⁰</u>

Total Estimated Third Year Price for Emergency Service With Roadway Protection (Sum of Column (G))

\$ 9,157⁵⁰ (W)

*Labor indicated in (A), (B) and (C) is for Emergency Service to be performed and approved by the Manager.

**Charge Per Man-Hour in Column (E) above are all-inclusive wage rates which shall include the Contractor's overhead, including tolls, travel time, cost of vehicle use and profit. Compensation for materials used during Emergency Service shall be in accordance with the provisions of PART III entitled "Extra Work."

***See clause in PART V entitled "Specific Definitions" for definitions of "Regular Working Hours," "Overtime Working Hours" and "Premium Overtime Working Hours."

TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE THIRD YEAR FOR EMERGENCY SERVICE ((WO) + (W))

\$ 18,843⁷⁵ ("C")

PART IV - 13
PART IV - SIGNATURE SHEET, NAME AND RESIDENCE OF PRINCIPALS SHEET AND PRICING SHEET(S)

**CONTRACTOR'S PRICING SHEET
EXHIBIT "D"
COMPENSATION FOR PARTS AND EQUIPMENT**

Bidder shall insert a percentage and this percentage shall be firm for three (3) years of the Contract and any option and extension periods thereafter.

Estimated Amount	Contractor's Percentage Mark-up/ <u>Mark-down</u>	Estimated Total for Three (3) Years
\$20,000.00	x 0 10% = \$ 18,000 ⁰⁰	+ \$20,000 = \$ <u>38,000⁰⁰</u>

TOTAL FOR EXHIBIT D

\$ 38,000⁰⁰

CONTRACTOR'S PRICING SHEET
EXHIBIT "E"
PRICING SUMMARY SHEET

(1) TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE FIRST YEAR OF QUARTERLY PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND REPAIRS (from Exhibit "A")

\$ 49,990⁰⁰

(2) TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE SECOND YEAR OF QUARTERLY PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND REPAIRS (from Exhibit "A")

\$ 51,489⁷⁸

(3) TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE THIRD YEAR OF QUARTERLY PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND REPAIRS (from Exhibit "A")

\$ 53,034⁵²

(4) TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE FIRST YEAR OF SEMI-ANNUAL PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND REPAIRS (from Exhibit "B")

\$ 49,990⁰⁰

(5) TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE SECOND YEAR OF SEMI-ANNUAL PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND REPAIRS (from Exhibit "B")

\$ 51,489⁷⁸

(6) TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE THIRD YEAR OF SEMI-ANNUAL PREVENTATIVE MAINTENANCE, INSPECTIONS, TESTS AND REPAIRS (from Exhibit "B")

\$ 53,034⁵²

(7) TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE FIRST YEAR OF EMERGENCY SERVICE (from Exhibit "C")

\$ 18,843⁷⁵

(8) TOTAL ESTIMATED ANNUAL CONTRACT PRICE FOR THE SECOND YEAR OF EMERGENCY SERVICE (from Exhibit "C")

\$ 18,843⁷⁵

(9) TOTAL ESTIMATED ANNUAL CONTRACT
PRICE FOR THE THIRD YEAR OF
EMERGENCY SERVICE
(from Exhibit "C")

\$ 18,843⁷⁵

(10) TOTAL ESTIMATED CONTRACT
PRICE FOR PARTS AND EQUIPMENT
(from Exhibit "D")

\$ 38,000⁰⁰

TOTAL ESTIMATED THREE (3) YEAR
CONTRACT PRICE
(Total items (1) through (10) above)

\$ 403,559⁸⁵

PROCUREMENT

2008 AUG 23 AM 11:22