

THE PORT AUTHORITY OF NY & NJ

**PROCUREMENT DEPARTMENT
2 MONTGOMERY STREET, 3RD FL.
JERSEY CITY, NJ 07302**

10/2/2014

ADDENDUM #1

To prospective Bidder(s) on Bid # 39763 for Electrical, Data, and Telecommunication Installation Services for Office Relocations and Renovations at New York Facilities

Due back on 10/15/2014, no later than 11:00AM

FOR INFORMATION PURPOSES ONLY, ATTACHED IS THE PRICING FROM THE MOST CURRENT CONTRACT.

The Port Authority of New York and New Jersey does not guarantee that the pricing material in these solicitation documents is relevant or pertinent to proposals solicited for other Port Authority contracts. Vendors are cautioned that their use of the pricing material in these solicitation documents to determine future bid prices, or for any other purpose, shall be at the vendor's own risk. Bid prices should be based on the company's costs, overhead and profit. The materials or services requested may be based on different specifications and/or different quantities or frequencies than those in future solicitations.

This communication should be initialed by you and annexed to your Bid upon submission.

In case any Bidder fails to conform to these instructions, its Bid will nevertheless be construed as though this communication had been so physically annexed and initialed.

THE PORT AUTHORITY OF NY & NJ
KATHY LESLIE WHELAN
ASSISTANT DIRECTOR
COMMODITIES & SERVICES DIVISION

BIDDER'S FIRM NAME: _____

INITIALED: _____

DATE: _____

QUESTIONS CONCERNING THIS ADDENDUM MAY BE ADDRESSED TO EMILY BAXTER, WHO CAN BE REACHED AT (201) 395-3421 or at ebaxter@panynj.gov.

PRICING SHEET BASE TERM YEAR ONE

I. COMPENSATION FOR MATERIALS, SUPPLIES, TOOLS & EQUIPMENT

Bidder shall insert a percentage to be added to the Net Cost of materials, supplies, tools, equipment, and all rental equipment. This markup shall be firm for the first year of the Contract.

ENTER THE MARKUP PERCENTAGE HERE:

3 %

1a) Estimated amount of materials, supplies, tools, & equipment:

1b) Markup (Estimated amount x %Markup):

1c) Annual Estimated Cost of Materials, Supplies, Tools, & equipment:

\$ ^{\$80,000} 2,400.00
 \$ 82,400.00
 (1a + 1b = 1c)

2. COST OF LABOR

Labor rates are all inclusive wage rates, which shall include, but are not limited to, the Contractor's overhead, clerical staff, profit, travel time and cost for vehicle use, including tolls and parking costs at Facilities, as required.

Electrician (Non-Maintenance)	Est. Hours		Hourly Rates	Annual Estimated Total
The Classification Of The Non-Maintenance Electricians Is "A"				
Electrician Foreperson (Straight Time-Non-Emergency Response)	1,820	x	\$ 128.52	= \$ 233,906.40
Electrician Foreperson (Straight Time-Emergency Response)	5	x	\$ 0	= \$ 0
Electrician Foreperson (Overtime-Non-Emergency Response)	300	x	\$ 173.50	= \$ 52,050.00
Electrician Foreperson (Overtime-Emergency Response)	5	x	\$ 0	= \$ 0
Journeyman (Straight Time-Non-emergency Response)	7,280	x	\$ 121.44	= \$ 884,083.20
Journeyman (Straight Time-Emergency Response)	5	x	\$ 0	= \$ 0
Journeyman (Overtime Non-Emergency Response)	900	x	\$ 166.18	= \$ 149,562.00
Journeyman (Overtime-Emergency Response)	5	x	\$ 0	= \$ 0
Apprentice IV (Straight Time-Non-Emergency Response)	250	x	\$ 43.22	= \$ 10,805.00
Apprentice IV (Straight Time-Emergency Response)	5	x	\$ 0	= \$ 0
Apprentice IV (Overtime Non-Emergency Response)	50	x	\$ 58.69	= \$ 2,934.50
Apprentice IV (Overtime-Emergency Response)	5	x	\$ 0	= \$ 0
Electrician (Non Construction)				
Estimator	150	x	\$ 50.00	= \$ 7,500.00
2a. Annual Estimated Cost of Labor:				\$ <u>1,340,841.10</u> (Sum of the Labor above)
3. Estimated Contract Price For Base Term Year One:				\$ <u>1,423,241.10</u> (1c + 2a = 3)

PRICING SHEET BASE TERM YEAR TWO

1. COMPENSATION FOR MATERIALS, SUPPLIES, TOOLS & EQUIPMENT

Bidder shall insert a percentage to be added to the Net Cost of materials, supplies, tools, equipment, and all rental equipment. This markup shall be firm for the first year of the Contract.

ENTER THE MARKUP PERCENTAGE HERE:

3 %

1a) Estimated amount of materials, supplies, tools, & equipment:

1b) Markup (Estimated amount x %Markup):

1c) Annual Estimated Cost of Materials, Supplies, Tools, & equipment:

\$ 2,400,00 ^{\$80,000}
 \$ 82,400.00
 (1a + 1b = 1c)

2. COST OF LABOR

Labor rates are all inclusive wage rates, which shall include, but are not limited to, the Contractor's overhead, clerical staff, profit, travel time and cost for vehicle use, including tolls and parking costs at Facilities, as required.

Electrician (Non-Maintenance)	Est. Hours		Hourly Rates	Annual Estimated Total
The Classification Of The Non-Maintenance Electricians Is "A"				
Electrician Foreperson (Straight Time-Non-Emergency Response)	1,820	x	\$ 128.52	= \$ 233,906.40
Electrician Foreperson (Straight Time-Emergency Response)	5	x	\$ 0	= \$ 0
Electrician Foreperson (Overtime-Non-Emergency Response)	300	x	\$ 173.50	= \$ 52,050.00
Electrician Foreperson (Overtime-Emergency Response)	5	x	\$ 0	= \$ 0
Journeyman (Straight Time-Non-emergency Response)	7,280	x	\$ 121.44	= \$ 884,083.20
Journeyman (Straight Time-Emergency Response)	5	x	\$ 0	= \$ 0
Journeyman (Overtime Non-Emergency Response)	900	x	\$ 166.18	= \$ 149,562.00
Journeyman (Overtime-Emergency Response)	5	x	\$ 0	= \$ 0
Apprentice IV (Straight Time-Non-Emergency Response)	250	x	\$ 43.22	= \$ 10,805.00
Apprentice IV (Straight Time-Emergency Response)	5	x	\$ 0	= \$ 0
Apprentice IV (Overtime Non-Emergency Response)	50	x	\$ 58.69	= \$ 2,934.50
Apprentice IV (Overtime-Emergency Response)	5	x	\$ 0	= \$ 0
Electrician (Non Construction)				
Estimator	150	x	\$ 50.00	= \$ 7,500.00
2a. Annual Estimated Cost of Labor:				\$ <u>1,340,841.10</u> (Sum of the Labor above)
3. Estimated Contract Price For Base Term Year Two:				\$ <u>1,423,241.10</u> (1c + 2a = 3)

PRICING SHEET BASE TERM YEAR THREE

I. COMPENSATION FOR MATERIALS, SUPPLIES, TOOLS & EQUIPMENT

Bidder shall insert a percentage to be added to the Net Cost of materials, supplies, tools, equipment, and all rental equipment. This markup shall be firm for the first year of the Contract.

ENTER THE MARKUP PERCENTAGE HERE:

3 %

1a) Estimated amount of materials, supplies, tools, & equipment:

\$ 2,400.00 ^{\$80,000}

1b) Markup (Estimated amount x %Markup):

\$ 82,400.00

1c) Annual Estimated Cost of Materials, Supplies, Tools, & equipment:

(1a + 1b = 1c)

2. COST OF LABOR

Labor rates are all inclusive wage rates, which shall include, but are not limited to, the Contractor's overhead, clerical staff, profit, travel time and cost for vehicle use, including tolls and parking costs at Facilities, as required.

Electrician (Non-Maintenance)	Est. Hours		Hourly Rates	Annual Estimated Total
The Classification Of The Non-Maintenance Electricians Is "A"				
Electrician Foreperson (Straight Time-Non-Emergency Response)	1,820	x	\$ 129.52	= \$ 235,726.40
Electrician Foreperson (Straight Time-Emergency Response)	5	x	\$ 0	= \$ 0
Electrician Foreperson (Overtime-Non-Emergency Response)	300	x	\$ 174.50	= \$ 52,350.00
Electrician Foreperson (Overtime-Emergency Response)	5	x	\$ 0	= \$ 0
Journeyman (Straight Time-Non-emergency Response)	7,280	x	\$ 122.44	= \$ 891,363.20
Journeyman (Straight Time-Emergency Response)	5	x	\$ 0	= \$ 0
Journeyman (Overtime Non-Emergency Response)	900	x	\$ 167.18	= \$ 150,462.00
Journeyman (Overtime-Emergency Response)	5	x	\$ 0	= \$ 0
Apprentice IV (Straight Time-Non-Emergency Response)	250	x	\$ 44.22	= \$ 11,055.00
Apprentice IV (Straight Time-Emergency Response)	5	x	\$ 0	= \$ 0
Apprentice IV (Overtime Non-Emergency Response)	50	x	\$ 59.69	= \$ 2,984.50
Apprentice IV (Overtime-Emergency Response)	5	x	\$ 0	= \$ 0
Electrician (Non Construction)				
Estimator	150	x	\$ 55.00	= \$ 8,250.00
2a. Annual Estimated Cost of Labor:				\$ 1,352,191.10 (Sum of the Labor above)
3. Estimated Contract Price For Base Term Year Three:				\$ 1,434,591.10 (1c + 2a = 3)

PRICING SHEET OPTION YEAR ONE

1. COMPENSATION FOR MATERIALS, SUPPLIES, TOOLS & EQUIPMENT

Bidder shall insert a percentage to be added to the Net Cost of materials, supplies, tools, equipment, and all rental equipment. This markup shall be firm for the first year of the Contract.

ENTER THE MARKUP PERCENTAGE HERE:

3 %

- 1a) Estimated amount of materials, supplies, tools, & equipment:
- 1b) Markup (Estimated amount x %Markup):
- 1c) Annual Estimated Cost of Materials, Supplies, Tools, & equipment:

\$80,000
 \$ 2,400.00
 \$ 82,400.00
 (1a + 1b = 1c)

2. COST OF LABOR

Labor rates are all inclusive wage rates, which shall include, but are not limited to, the Contractor's overhead, clerical staff, profit, travel time and cost for vehicle use, including tolls and parking costs at Facilities, as required.

Electrician (Non-Maintenance)	Est. Hours		Hourly Rates	Annual Estimated Total
The Classification Of The Non-Maintenance Electricians Is "A"				
Electrician Foreperson (Straight Time-Non-Emergency Response)	1,820	x	\$ 130.52	= \$ 237,546.40
Electrician Foreperson (Straight Time-Emergency Response)	5	x	\$ 0	= \$ 0
Electrician Foreperson (Overtime-Non-Emergency Response)	300	x	\$ 175.50	= \$ 52,650.00
Electrician Foreperson (Overtime-Emergency Response)	5	x	\$ 0	= \$ 0
Journeyman (Straight Time-Non-emergency Response)	7,280	x	\$ 123.44	= \$ 898,643.20
Journeyman (Straight Time-Emergency Response)	5	x	\$ 0	= \$ 0
Journeyman (Overtime Non-Emergency Response)	900	x	\$ 168.18	= \$ 151,362.00
Journeyman (Overtime-Emergency Response)	5	x	\$ 0	= \$ 0
Apprentice IV (Straight Time-Non-Emergency Response)	250	x	\$ 45.22	= \$ 11,305.00
Apprentice IV (Straight Time-Emergency Response)	5	x	\$ 0	= \$ 0
Apprentice IV (Overtime Non-Emergency Response)	50	x	\$ 60.69	= \$ 3,034.50
Apprentice IV (Overtime-Emergency Response)	5	x	\$ 0	= \$ 0
Electrician (Non Construction)				
Estimator	150	x	\$ 55	= \$ 8,250.00
2a. Annual Estimated Cost of Labor:				\$ 1,362,791.10 (Sum of the Labor above)
3. Estimated Contract Price For Option Year One:				\$ 1,445,191.10 (1c + 2a = 3)

PRICING SHEET OPTION YEAR TWO

1. COMPENSATION FOR MATERIALS, SUPPLIES, TOOLS & EQUIPMENT

Bidder shall insert a percentage to be added to the Net Cost of materials, supplies, tools, equipment, and all rental equipment. This markup shall be firm for the first year of the Contract.

ENTER THE MARKUP PERCENTAGE HERE:

3 %

1a) Estimated amount of materials, supplies, tools, & equipment:

\$ ^{\$80,000} 2,400.00

1b) Markup (Estimated amount x %Markup):

1c) Annual Estimated Cost of Materials, Supplies, Tools, & equipment:

\$ 82,400.00
(1a + 1b = 1c)

2. COST OF LABOR

Labor rates are all inclusive wage rates, which shall include, but are not limited to, the Contractor's overhead, clerical staff, profit, travel time and cost for vehicle use, including tolls and parking costs at Facilities, as required.

Electrician (Non-Maintenance)	Est. Hours		Hourly Rates	Annual Estimated Total
The Classification Of The Non-Maintenance Electricians Is "A"				
Electrician Foreperson (Straight Time-Non-Emergency Response)	1,820	x	\$ 131.52	= \$ 239,366.40
Electrician Foreperson (Straight Time-Emergency Response)	5	x	\$ 0	= \$ 0
Electrician Foreperson (Overtime-Non-Emergency Response)	300	x	\$ 176.50	= \$ 52,950.00
Electrician Foreperson (Overtime-Emergency Response)	5	x	\$ 0	= \$ 0
Journeyman (Straight Time-Non-emergency Response)	7,280	x	\$ 124.44	= \$ 905,923.20
Journeyman (Straight Time-Emergency Response)	5	x	\$ 0	= \$ 0
Journeyman (Overtime Non-Emergency Response)	900	x	\$ 169.18	= \$ 152,262.00
Journeyman (Overtime-Emergency Response)	5	x	\$ 0	= \$ 0
Apprentice IV (Straight Time-Non-Emergency Response)	250	x	\$ 46.22	= \$ 11,555.00
Apprentice IV (Straight Time-Emergency Response)	5	x	\$ 0	= \$ 0
Apprentice IV (Overtime Non-Emergency Response)	50	x	\$ 61.69	= \$ 3,084.50
Apprentice IV (Overtime-Emergency Response)	5	x	\$ 0	= \$ 0
Electrician (Non Construction)				
Estimator	150	x	\$ 55	= \$ 8,250.00
2a. Annual Estimated Cost of Labor:				\$ <u>1,373,391.10</u> (Sum of the Labor above)
3. Estimated Contract Price For Option Year Two:				\$ <u>1,455,791.10</u> (1c + 2a = 3)

PRICING SUMMARY

A. Total Estimated Contract Price for Year One \$ 1,423,241.10

B. Total Estimated Contract Price for Year Two \$ 1,423,241.10

C. Total Estimated Contract Price for Year Three \$ 1,434,591.10

D. Total Estimated Three (3) Year Base Term Contract Prices \$ 4,281,073.30
(A + B + C = D)

E. Total Estimated Contract Price for Option Year One \$ 1,445,191.10

F. Total Estimated Contract Price for Option Year Two \$ 1,455,791.10

G. Total Estimated Two-One Year Option Contract Price \$ 2,900,982.20
(E + F = G)

GRAND TOTAL: \$ 7,182,055.50
(D + G)

PROUREMENT
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PROUREMENT