World Trade Center Construction

Redevelopment Subcommittee

February 3, 2010

THE PORT AUTHORITY OF NY & NJ

One World Trade Center – Spray-on Fireproofing

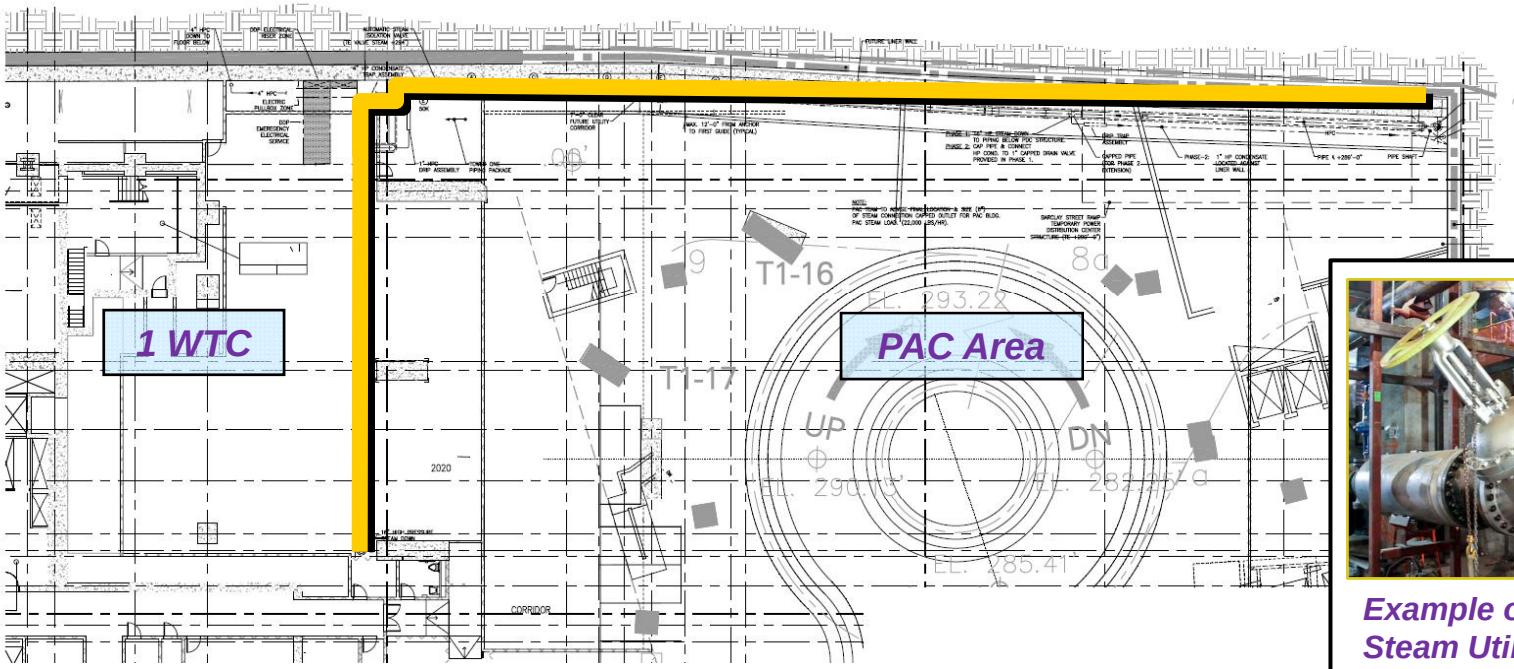
Recommended Authorization

Lowest Responsive Bidder	*Authorization*
Island International Industries, Inc.	*$28,625,000*
Extra Work (8%)	*$2,290,000*
Total	***$30,915,000***

One World Trade Center – Steam Utility Service

Recommended Authorization

Lowest Responsive Bidder	Authorization
Fresh Meadow Mechanical Corp.	$2,300,000
Extra Work (8%)	$184,000
Total	**$2,484,000**



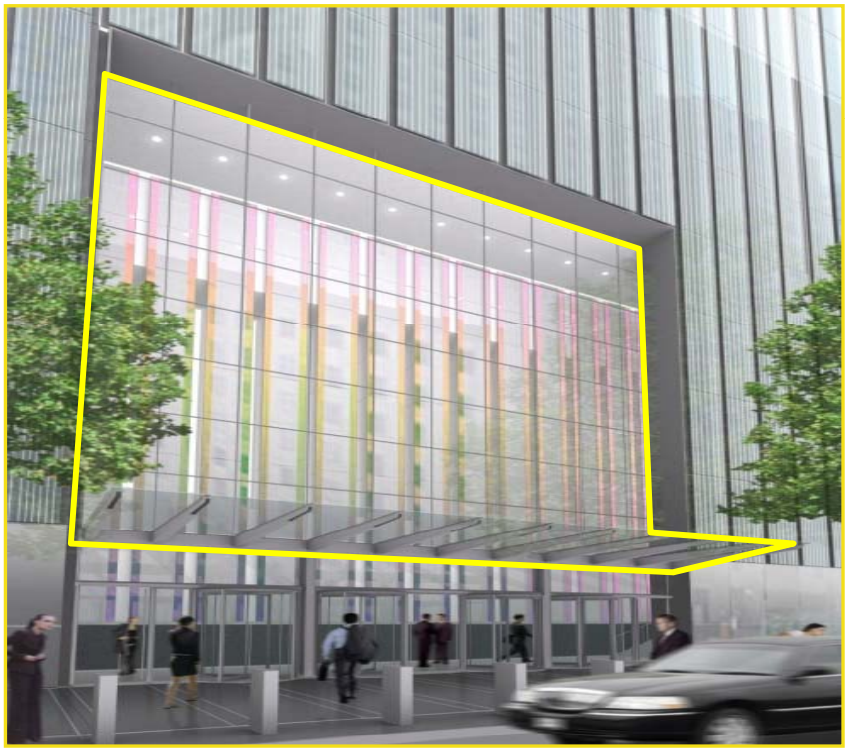
Example of
Steam Utility Fitting

One World Trade Center – Cable Net Wall and Canopies

Recommended Authorization

Lowest Responsive Bidder	Authorization
American Architectural, Inc.	*$15,400,000*
Extra Work (8%)	*$1,232,000*
Total	**$16,632,000**

Mock-up of Cable Net Wall



Memorial – Bronze Name Parapets

Recommended Authorization

Lowest Responsive Bidder	*Authorization*
DCM Erectors, Inc.	*$9,561,500*
Extra Work (8%)	*$764,920*
Bovis Construction Management Services:	*$ 950,796*
Grand Total	***$ 11,277,216***

Vehicular Security Center and Eastside Tour Bus Parking Facility
Recommended Authorization

Vehicular Security Center - Phase I $13.5 M
Increase in Planning & Additional Expert
Architectural & Engineering Services

- *Redesign Construction Staging and Design Services for 130 Liberty Deconstruction*
- *Construction of Temporary Demising Wall*
- *Steel Design Expert Professional Services*

Eastside Tour Bus Parking Facility - Phase II
Increase in Planning and Additional Expert
Architectural & Engineering Services $1.5 M

- *Final design for fit-out of sub-grade roadway*
- *Tower 4 access*
- *Access to Towers 2, 3, 4 and WTC Transportation Hub*

WTC Site Planning and Redevelopment

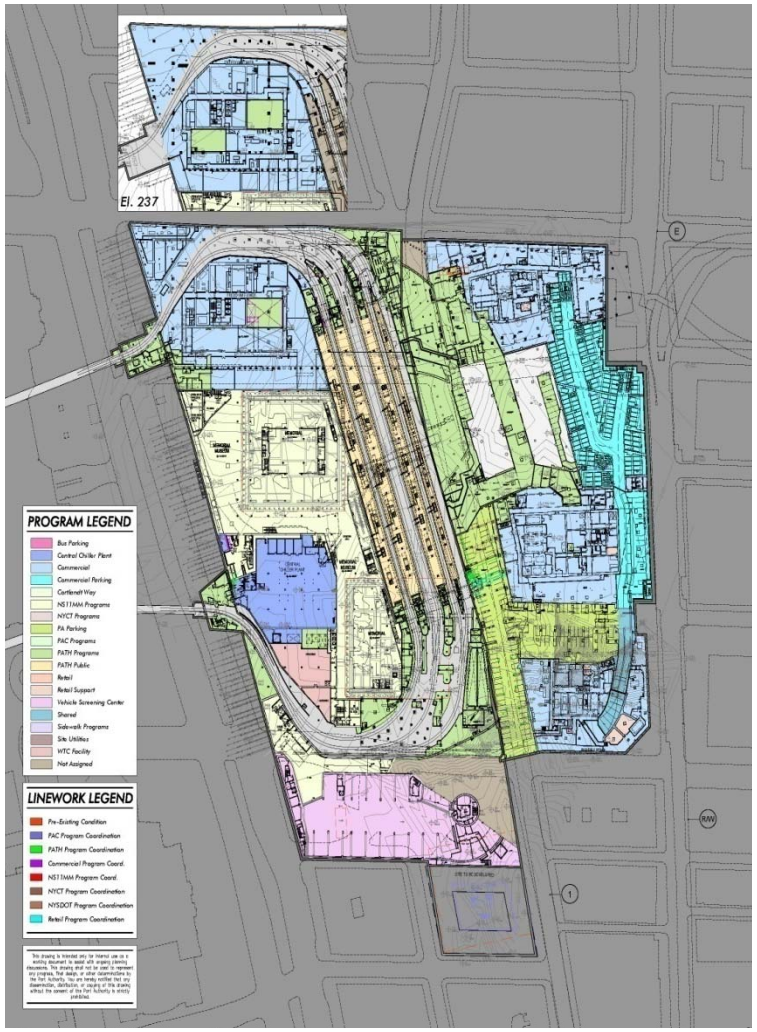
Recommended Authorization

Increase in the planning authorization for World Trade Center (WTC) Site Planning and Redevelopment in the amount of $4 million to $64.7 million.

For ongoing planning and design coordination for WTC Site redevelopment components including:

- ***WTC security operations***
- ***Infrastructure coordination***
- ***Systems coordination***

For work efforts through March 2011, in support of ongoing contract preparation and construction.



World Trade Center Construction
Review of Funding to LMCCC

Five Year Authorization (Approved November 2006)	***$21.7 Million***
Payments to Date	***$7.9 Million***
Unexpended Authorized Balance	***$13.8 Million***
FYE 2010 Budget Request *(Includes credit forward of $149,314 for prior year)*	***$5,191,070***
Projected Remaining Balance	***$8.6 Million***
Current Payment (April 2009 through March 2010)	***$4,439,435***