

**The Port Authority of New York & New Jersey**  
**Overtime Hours by Category**  
**YTD December 2012 \***

Agency by Category	2012			2011 Actual		2012 Budget
	YTD Actual	YTD Budget	Variance	YTD Actual	2012 vs. 2011	
Maintain Key to Key Coverage	724,016	475,369	248,647	634,648	89,368	475,369
Non Discretionary Operational Necessity (activity based)	291,498	157,788	133,710	187,536	103,961	157,788
Capital Construction & Support	209,679	237,923	(28,244)	63,188	146,490	237,923
Emergency - Snow & Ice	41,809	101,533	(59,724)	157,656	(115,847)	101,533
Prep Time	86,147	82,505	3,642	5,087	81,060	82,505
Operating Construction & Support	49,656	35,346	14,310	1,137	48,520	35,346
Maintenance	53,980	86,209	(32,229)	39,086	14,894	86,209
PAPD Court	29,294	16,755	12,539	35,623	(6,328)	16,755
Other Emergency	201,879	43,737	158,142	67,683	134,197	43,737
Administrative	24,761	15,315	9,446	10,158	14,603	15,315
Investigations	23,948	23,065	883	28,817	(4,869)	23,065
PAPD Arrest	21,556	14,328	7,228	23,298	(1,742)	14,328
PAPD Loan	16,878	9,792	7,086	25,005	(8,127)	9,792
Public & Special Events	39,622	13,366	26,256	38,258	1,363	13,366
Labor Rules	4,434	4,149	285	4,778	(344)	4,149
<b>Sub-total 2012 Overtime Categories</b>	<b>1,819,155</b>	<b>1,317,180</b>	<b>501,975</b>	<b>1,321,957</b>	<b>497,198</b>	<b>1,317,180</b>
<b>Hours with unassigned reason codes</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>574,949</b>	<b>(574,949)</b>	<b>-</b>
<b>Total</b>	<b>1,819,155</b>	<b>1,317,180</b>	<b>501,975</b>	<b>1,896,906</b>	<b>(77,751)</b>	<b>1,317,180</b>

\* YTD actual reported based on Payroll Calendar  
Includes prior period adjustments  
Totals may be off slightly due to the rounding of minutes to hours