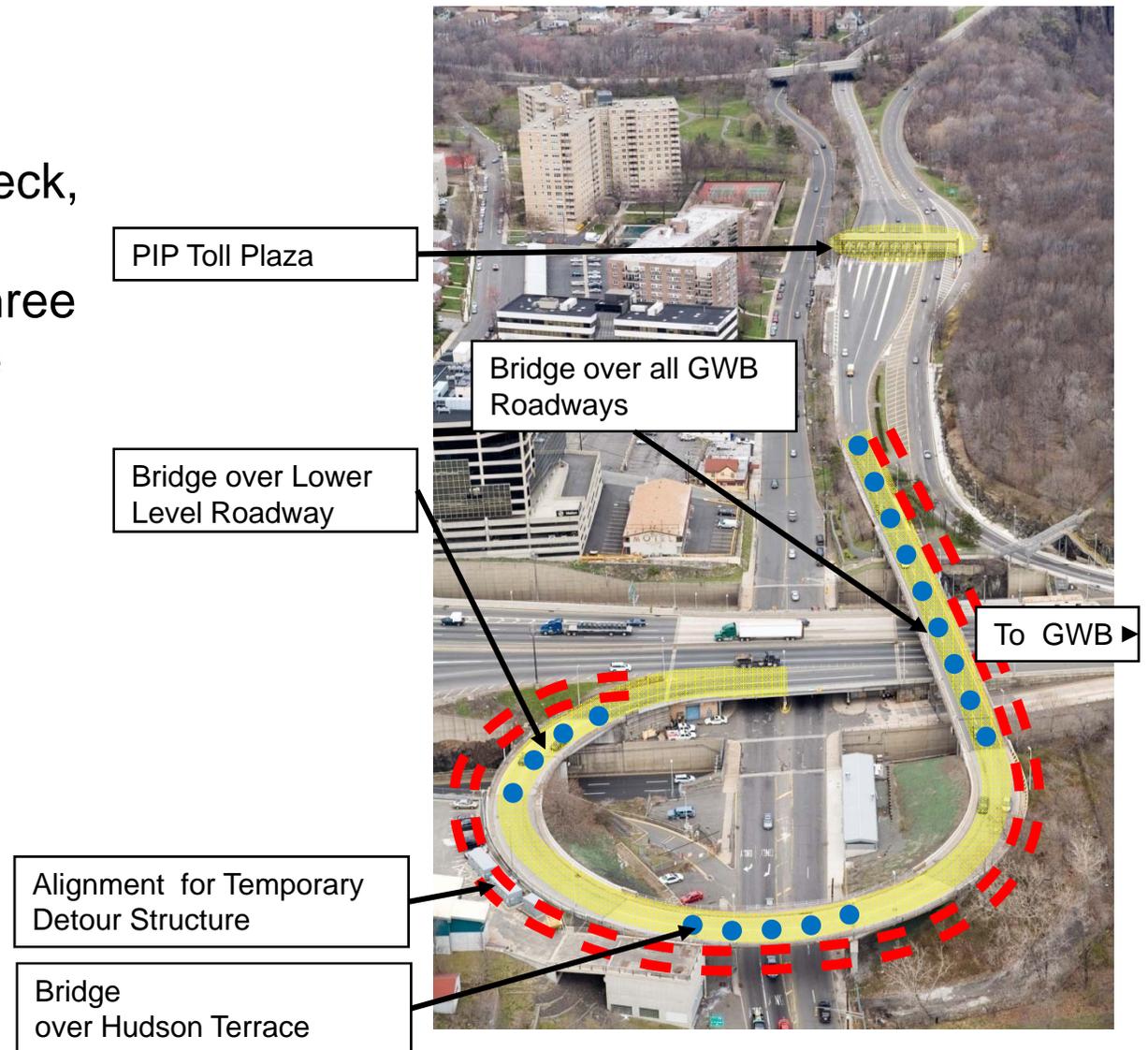


GEORGE WASHINGTON BRIDGE - Replacement of the Palisades Interstate Parkway Helix Ramp

Committee on Capital Planning, Execution and Asset Management
February 6, 2013

Project Scope

- Scope of Work
 - Replacement of the deck, superstructure, substructures for all three bridges, and on-grade approaches.
 - Construction of a temporary detour structure to maintain traffic.



Overview

- **Palisade Interstate Parkway Ramps**
 - Constructed in 1940's and rehabilitated in 1990's to extend service life 12-15 yrs.
 - Ramps serve PIP southbound motorists to GWB Upper Level
 - Average 21,000 vehicles/day
 - Highly rated SGR project
- **Prior Authorization**
 - Planning Authorization: \$2.25 Million – September 2011

Economic Benefits

Implementation of this project is anticipated to generate:

- 430 total job years
- \$27 million in wages
- \$132 million in economic activity

Project Cost / Schedule

- Total Project Cost: \$77.5 M
 - Staff Cost: \$8.45 M
 - In-House: \$3.37 M
 - Consultant: \$5.08 M
- \$3M allocated for Community Outreach
- Award Professional Engineering Services: \$3M to STV Inc.
- Construction Contract: \$53.9 M (Anticipated Award - June 2014)
- Overall Completion of Project – June 2017