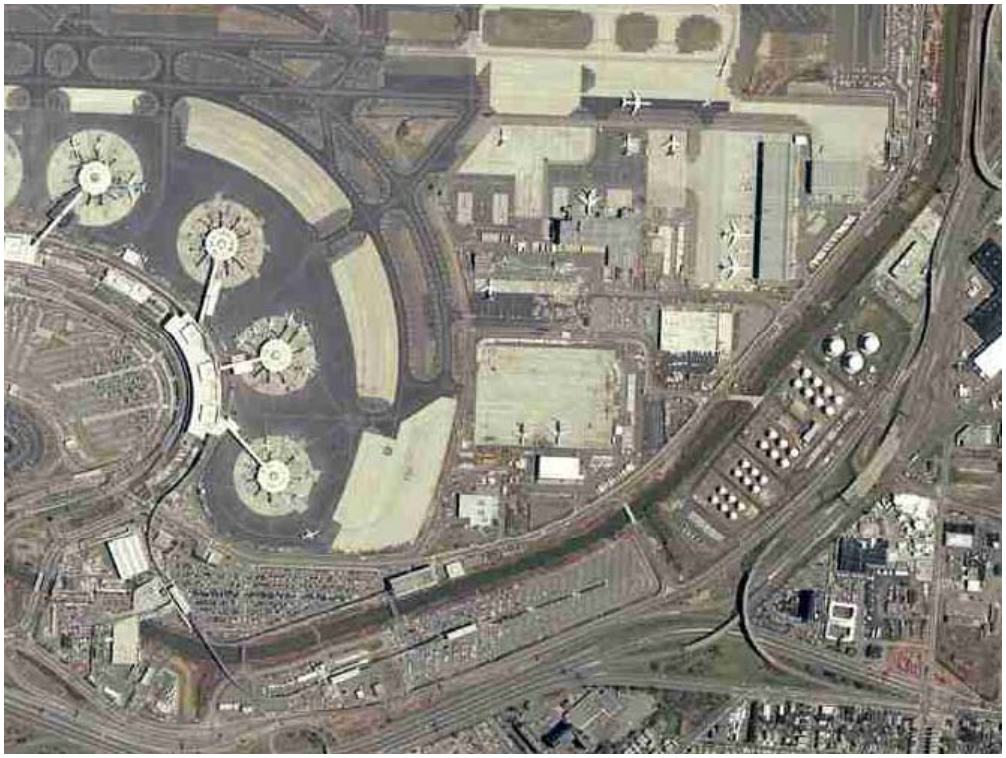
Newark Liberty International Airport – Terminal A Redevelopment Program – Phase II Planning – Authorization of Additional Funds

Committee on Capital Planning, Execution and Asset Management

July 24, 2013

EWR - Terminal A – Existing Conditions

- Built in 1973
- Limited Terminal and Airside Capacity
- Aging Mechanical Systems



EWR – Terminal A Redevelopment Planning

- Phase I Planning - $20 million - Authorized in May 2004
- Phase II Planning - $30 million - Authorized in October 2009
- 100% recoverable through PFCs

Revised FEMA Flood Maps

Phase II Planning – Authorization of Additional Funds

- **FEMA Flood Maps**
  - Revise Conceptual Planning and Engineering Documents
  - Review Environmental Assessment and develop amendments as needed
  - Coordination with NJDEP
- **Program Deferral**
  - Scheduling and Work Sequencing
  - Contract Packaging
  - Cost Estimates

Costs and Schedule

✈ Phase I Planning	$20 million
✈ Phase II Planning	$30 million
✈ Phase II Additional Funds	$15 million
✈ PGAL Contract Increase	$7.5 million
✈ AECOM Contract Increase	$2.5 million
✈ **Total Planning**	**$65 million**
✈ **Amount Recoverable**	**$65 million**

✈ **Phase II Planning Completion** **February 2015**