

The Port Authority of New York & New Jersey
Overtime Hour by Category - Police
YTD December 2013

By Category	2013			2013B Total
	YTD Actual	YTD Budget	Variance	
Maintain Key to Key Coverage	514,336	299,607	214,729	299,607
Non Discretionary Operational Necessity (activity based)	255,430	158,290	97,140	158,290
Capital Construction & Support	19,323	12,303	7,020	12,303
Emergency - Snow & Ice	389	8	381	8
Prep Time	81,589	75,155	6,434	75,155
Operating Construction & Support	205	1,216	(1,011)	1,216
Maintenance	1,171	147	1,024	147
PAPD Court	22,519	15,783	6,736	15,783
Other Emergency	2,951	4,471	(1,520)	4,471
Administrative	11,070	9,696	1,374	9,696
Investigations	52,664	24,978	27,686	24,978
PAPD Arrest	17,925	20,103	(2,179)	20,103
PAPD Loan	27,181	14,066	13,115	14,066
Public & Special Events	22,591	11,519	11,072	11,519
Labor Rules	3,201	1,668	1,533	1,668
Total	1,032,545	649,010	383,535	649,010

* YTD actual reported based on Payroll Calendar

Includes prior period adjustments

Totals may be off slightly due to the rounding of minutes to hours