

Aviation Department

Though airlines reduced the airport's seat capacity by 2.4% in April, planes remain full as passenger traffic continued its growth with a gain of 4.1%. International and domestic traffic grew 3.4% and 4.7% respectively. With YTD April growth up 5.2%, passenger level is on track for a record growth in 2012. Again the disappointment is in the cargo sector where cargo fell 13% in April and YTD April cargo is down 8.6%. Due to the underlying weakness, JFK's 2012 cargo has been revised downward. It is expected to be down 3.4%.

Current month, 12 months ending, year-to-date totals

Showing percentage change from prior year period

THE PORT AUTHORITY OF NY & NJ

APRIL 2012 TRAFFIC REPORT

JFK

| Month | | Year-to-date | | 12 Months Ending | |
|---------|---|--------------|---|------------------|---|
| Current | % | Current | % | Current | % |

PASSENGERS

| | | | | | | |
|---------------------------------|------------------|------------|-------------------|------------|-------------------|------------|
| Domestic | 2,056,205 | 4.7 | 7,702,291 | 5.5 | 24,159,363 | 2.1 |
| International | 2,073,785 | 3.4 | 7,245,084 | 4.9 | 24,228,249 | 3.0 |
| Total Revenue Passengers | 4,129,990 | 4.1 | 14,947,375 | 5.2 | 48,387,612 | 2.5 |

| | | | | | | |
|-------------------------------|----------------|-------------|----------------|------------|------------------|------------|
| Non Revenue Passengers | 126,032 | -6.5 | 486,841 | 7.0 | 1,514,912 | 8.0 |
|-------------------------------|----------------|-------------|----------------|------------|------------------|------------|

| | | | | | | |
|---|----------------|--------------|----------------|------------|------------------|------------|
| Note: Commuter - Regional Pax incl. in above | 252,127 | -12.1 | 967,079 | 1.1 | 3,464,481 | 9.6 |
|---|----------------|--------------|----------------|------------|------------------|------------|

FLIGHTS

| | | | | | | |
|------------------|---------------|-------------|----------------|-------------|----------------|------------|
| Domestic | 19,988 | -5.5 | 80,037 | -0.9 | 251,326 | 1.9 |
| International | 12,140 | -0.6 | 46,918 | 0.0 | 149,241 | 1.3 |
| General Aviation | 710 | 22.8 | 2,762 | 28.1 | 8,704 | 12.2 |
| Total | 32,838 | -3.3 | 129,717 | -0.1 | 409,271 | 1.9 |

| | | | | | | |
|--|--------------|--------------|--------------|-------------|---------------|-------------|
| Note: freighter flights included in above | 1,099 | -15.7 | 4,832 | -2.7 | 15,158 | -2.1 |
|--|--------------|--------------|--------------|-------------|---------------|-------------|

| | | | | | | |
|---|--------------|--------------|---------------|-------------|---------------|------------|
| Note: Commuter - Regional Flights incl. in above | 5,766 | -18.1 | 24,540 | -8.2 | 83,550 | 4.3 |
|---|--------------|--------------|---------------|-------------|---------------|------------|

FREIGHT (in short tons)

| | | | | | | |
|---------------|----------------|--------------|----------------|-------------|------------------|-------------|
| Domestic | 19,187 | -13.2 | 79,592 | -5.2 | 249,001 | -3.1 |
| International | 86,362 | -13.0 | 342,583 | -9.4 | 1,098,778 | -5.6 |
| Total | 105,549 | -13.0 | 422,175 | -8.6 | 1,347,779 | -5.2 |

MAIL (in short tons)

| | | | | | | |
|--------------|--------------|--------------|---------------|------------|---------------|-------------|
| Total | 7,249 | -14.6 | 31,800 | 0.7 | 99,665 | -0.2 |
|--------------|--------------|--------------|---------------|------------|---------------|-------------|

Ground Transportation

| | | | | | | |
|------------------------------------|---------|------|-----------|------|-----------|-------|
| Paid Parked Cars | 340,944 | -0.8 | 1,300,255 | 1.7 | 4,294,417 | -1.1 |
| Ground Transpo. Counter Passengers | 17,104 | 7.1 | 56,922 | 7.9 | 179,976 | 3.2 |
| Airport Coach Passengers | 31,555 | 48.1 | 96,988 | 44.2 | 301,985 | -26.8 |
| Taxis Dispatched | 276,266 | 2.0 | 1,039,432 | 4.7 | 3,241,513 | 6.8 |
| Air Train: Howard Beach Passengers | 122,718 | -9.4 | 478,687 | 0.7 | 1,611,893 | 1.4 |
| Air Train: Jamaica Passengers | 290,436 | -9.0 | 1,179,434 | 0.0 | 3,964,734 | 4.9 |

Air Transport Association Carriers (USA)

| | | | | | | |
|--|-----------|------|-----------|------|------------|------|
| Passengers: Domestic Enplaned (000) | 38,658 | 1.3 | 146,662 | 1.9 | 462,811 | 1.4 |
| Passengers: International Enplaned (000) | 6,392 | 1.7 | 24,551 | 2.0 | 76,182 | 0.8 |
| Freight: revenue ton miles (000) | 2,065,075 | -5.9 | 8,315,286 | -1.9 | 25,758,421 | -2.0 |

| Airline Ranking by Passengers | | | | | Ranking by Freight Volume | | | | |
|-------------------------------|--------------------------|-----------|-----------|------------|---------------------------|------|----------------------|---------|------|
| Rank | Airline Name | Domestic | Intl | Total | Cum % | Rank | Airline Name | Tons | Cum% |
| 1 | JETBLUE AIRWAYS | 9,443,272 | 2,274,806 | 11,718,078 | 24.4 | 1 | AMERICAN | 120,584 | 8.9 |
| 2 | DELTA | 7,368,610 | 4,058,846 | 11,427,456 | 48.2 | 2 | FEDERAL EXPRESS | 113,512 | 17.4 |
| 3 | AMERICAN | 4,674,513 | 3,513,939 | 8,188,452 | 65.2 | 3 | DELTA | 89,553 | 24.0 |
| 4 | BRITISH AIRWAYS | 0 | 1,192,253 | 1,192,253 | 67.7 | 4 | KOREAN | 65,860 | 28.9 |
| 5 | VIRGIN AMERICA | 1,021,075 | 0 | 1,021,075 | 69.8 | 5 | LUFTHANSA | 62,809 | 33.6 |
| 6 | UNITED | 986,784 | 0 | 986,784 | 71.9 | 6 | CHINA AIRLINES (CAL | 60,493 | 38.0 |
| 7 | AIR FRANCE | 0 | 895,146 | 895,146 | 73.7 | 7 | CATHAY PACIFIC | 53,640 | 42.0 |
| 8 | CATHAY PACIFIC | 0 | 720,510 | 720,510 | 75.2 | 8 | BRITISH AIRWAYS | 52,797 | 45.9 |
| 9 | CARIBBEAN AIR | 0 | 661,770 | 661,770 | 76.6 | 9 | ASIANA | 50,136 | 49.7 |
| 10 | US AIRWAYS | 569,370 | 0 | 569,370 | 77.8 | 10 | EVA | 49,281 | 53.3 |
| 11 | VIRGIN ATLANTIC | 0 | 562,489 | 562,489 | 79.0 | 11 | UNITED PARCEL | 40,447 | 56.3 |
| 12 | LUFTHANSA | 0 | 554,275 | 554,275 | 80.1 | 12 | AIR FRANCE | 29,706 | 58.5 |
| 13 | EMIRATES AIRLINES & SK | 0 | 510,497 | 510,497 | 81.2 | 13 | CARGOLUX AIRLINES | 29,260 | 60.7 |
| 14 | KLM | 0 | 415,409 | 415,409 | 82.0 | 14 | AIR CHINA INTERNATI | 25,513 | 62.6 |
| 15 | SWISS INT'L AIR LINES LT | 0 | 414,093 | 414,093 | 82.9 | 15 | QANTAS AIRWAYS | 24,783 | 64.4 |
| 16 | KOREAN | 0 | 409,364 | 409,364 | 83.8 | 16 | EL AL | 24,221 | 66.2 |
| 17 | EL AL | 0 | 406,528 | 406,528 | 84.6 | 17 | SWISS INT'L AIR LINE | 24,163 | 68.0 |
| 18 | AER LINGUS | 0 | 403,219 | 403,219 | 85.4 | 18 | VIRGIN ATLANTIC | 23,935 | 69.8 |
| 19 | TAM BRAZILIAN AIRLINES | 0 | 394,747 | 394,747 | 86.3 | 19 | KALITTA AIR LLC | 22,654 | 71.5 |
| 20 | ALITALIA | 0 | 392,669 | 392,669 | 87.1 | 20 | EVERGREEN | 22,565 | 73.2 |

| Passengers & Freight by Market Group | | |
|--------------------------------------|------------|---------|
| 12 Month Ending Data | Passengers | Freight |
| DOMESTIC | 24,159,363 | 249,001 |
| CANADA | 391,053 | 23 |
| CARIBBEAN + BERMUDA | 4,166,048 | 16,818 |
| CENTRAL AND SOUTH AMERICA | 2,256,474 | 60,906 |
| MEXICO | 698,656 | 4,133 |
| TRANSATLANTIC | 14,115,994 | 607,530 |
| TRANSPACIFIC | 2,600,024 | 409,368 |

| Passenger Demographic Data | | | | Survey taken from May to mid June 2011 | |
|----------------------------------|-------|-------------------------------|----------|--|--|
| Business Only | 13.1% | Local Origin & Destination | 83.1% | | |
| Leisure, some Business, Other | 62.2% | Connecting Passengers | 16.9% | | |
| Male | 51.2% | Average age | 35.9 | | |
| Female | 48.8% | Average Household Income | \$93,000 | | |
| Mode of Access: Residents | | Local Passenger Origin | | | |
| Private Car | 50.9% | NYC | 74.1% | | |
| Drove Rental Car | 3.0% | Manhattan | 34.3% | | |
| Taxi | 19.6% | Brooklyn | 15.6% | | |
| Limo/Town Car | 6.2% | Queens | 15.5% | | |
| SuperShuttle/Shared-Ride Van | 3.7% | Long Island | 2.3% | | |
| Train/Subway/AirTrain | 9.0% | New Jersey | 3.6% | | |
| Bus | 4.9% | Connecticut | 1.8% | | |
| Local Shuttle/Van | 2.6% | Westchester & Rockland | 1.4% | | |

| OAG schedules: airlines serving JFK | | |
|---|-----------------|-----------|
| Domestic Passenger Service | Flights (daily) | Airlines |
| Scheduled | 245.8 | 9 |
| Commuter | 82.6 | 3 |
| @Sub-Total | 328.4 | 12 |
| International Passenger Service | | |
| Scheduled: USA Flag | 83.1 | 3 |
| Scheduled: Foreign Flag | 90.1 | 55 |
| Commuter: USA Flag | 13.4 | 2 |
| @Sub-Total | 186.6 | 60 |
| Freighter Service | | |
| All Cargo: USA Flag | 3.7 | 5 |
| Scheduled Passenger: USA Flag | 0.5 | 0 |
| All Cargo: Foreign Flag | 2.9 | 3 |
| Scheduled Passenger: Foreign Flag | 8.4 | 12 |
| @Sub-Total | 15.5 | 20 |
| @USA Airlines(Un-duplicated) | 427.8 | 12 |
| @Foreign Airlines(Un-duplicated) | 105.7 | 58 |

| OAG schedules: Nonstop Destinations | | |
|---|-----------------|------------|
| Domestic nonstop cities served | Flights (daily) | Cities |
| Jet Service Provided | 300.4 | 47 |
| Service Exclusively by Regional Airlines | 28.0 | 10 |
| @Sub-Total | 328.4 | 57 |
| International nonstop cities served | | |
| Jet service provided | | |
| Canada | 14.4 | 3 |
| Central America Less Mexico | 5.3 | 5 |
| Mexico | 7.4 | 2 |
| Caribbean and Bermuda | 42.2 | 21 |
| South America | 14.9 | 9 |
| Transatlantic | 88.5 | 43 |
| Transpacific | 13.9 | 12 |
| Service exclusively by regional airlines: Canada | 1.2 | 2 |
| @Sub-Total | 187.8 | 97 |
| Total number of cities having nonstop services | 516.2 | 154 |