

THE PORT AUTHORITY OF NY & NJ JULY 2012 TRAFFIC REPORT

Aviation Department

At JFK, passenger traffic grew 1.6% in July to reach 4.9 million, the highest monthly total ever. International passenger also gained 4% and set a monthly record at 2.6 million. For the second time this year, domestic traffic fell 0.9%, the result of 1.8% seat capacity reduction as Delta and American, the 2nd & 3rd ranked carriers carried 51K fewer domestic passengers. However, YTD July passenger growth remains encouraging at 3.6%. Cargo continues to remain weak though the 3.2% decline in July was a big improvement over the average monthly decline of 6.4% thus far this year.

Current month, 12 months ending, year-to-date totals
Showing percentage change from prior year period

Month		Year-to-date		12 Months Ending	
Current	%	Current	%	Current	%

JFK

PASSENGERS

Domestic	2,279,417	-0.9	14,201,118	2.8	24,144,045	0.9
International	2,622,808	4.0	14,354,705	4.5	24,499,825	3.2
Total Revenue Passengers	4,902,225	1.6	28,555,823	3.6	48,643,870	2.1

Non Revenue Passengers	136,528	-3.4	889,342	3.8	1,515,873	5.9
-------------------------------	----------------	-------------	----------------	------------	------------------	------------

Note: Commuter - Regional Pax incl. in above	250,267	-32.3	1,751,904	-10.7	3,244,827	-2.5
---	----------------	--------------	------------------	--------------	------------------	-------------

FLIGHTS

Domestic	21,412	-7.5	142,399	-3.8	246,383	-2.0
International	14,674	0.2	87,355	0.1	149,335	0.7
General Aviation	1,036	3.2	5,592	17.7	8,940	9.0
Total	37,122	-4.3	235,346	-1.9	404,658	-0.8

Note:freighter flights included in above	1,175	-9.4	8,356	-5.6	14,758	-4.6
---	--------------	-------------	--------------	-------------	---------------	-------------

Note: Commuter - Regional Flights incl. in above	5,818	-28.4	42,460	-15.8	77,754	-7.7
---	--------------	--------------	---------------	--------------	---------------	-------------

FREIGHT (in short tons)

Domestic	20,467	4.0	143,937	-1.4	249,665	-1.8
International	91,961	-4.7	613,141	-8.2	1,076,225	-7.3
Total	112,428	-3.2	757,078	-7.0	1,325,890	-6.3

MAIL (in short tons)

Total	8,637	0.5	56,437	-0.3	99,298	-1.0
--------------	--------------	------------	---------------	-------------	---------------	-------------

Ground Transportation

Paid Parked Cars	435,617	-1.4	2,471,377	-0.1	4,270,245	-1.2
Ground Transpo. Counter Bookings	17,503	20.4	111,553	11.9	187,610	7.1
Airport Coach Passengers	23,845	0.0	193,681	36.4	323,909	-11.8
Taxis Dispatched	287,312	4.7	1,886,507	3.0	3,249,108	4.2
Air Train: Howard Beach Passengers	158,101	13.0	951,801	6.3	1,665,566	4.2
Air Train: Jamaica Passengers	364,541	9.1	2,281,904	1.5	3,998,631	2.8

Air Transport Association Carriers (USA)

Passengers:Domestic Enplaned (000)	43,096	-0.6	271,506	0.9	462,637	0.6
Passengers:International Enplaned (000)	7,819	-0.6	46,127	1.7	76,447	0.6
Freight:revenue ton miles (000)	2,104,727	-1.8	14,817,841	-0.9	25,782,074	-1.4

Airline Ranking by Passengers					Ranking by Freight Volume				
Rank	Airline Name	Domestic	Intl	Total	Cum %	Rank	Airline Name	Tons	Cum%
1	JETBLUE AIRWAYS	9,470,859	2,327,273	11,798,132	24.4	1	AMERICAN	119,440	9.0
2	DELTA	7,338,104	4,053,858	11,391,962	48.0	2	FEDERAL EXPRESS	114,261	17.6
3	AMERICAN	4,569,765	3,457,406	8,027,171	64.6	3	DELTA	92,042	24.6
4	BRITISH AIRWAYS	0	1,212,220	1,212,220	67.1	4	KOREAN	62,769	29.3
5	VIRGIN AMERICA	1,040,450	0	1,040,450	69.3	5	CHINA AIRLINES (CAL	58,884	33.7
6	UNITED	996,891	0	996,891	71.4	6	LUFTHANSA	58,274	38.1
7	AIR FRANCE	0	901,950	901,950	73.2	7	BRITISH AIRWAYS	52,295	42.1
8	CATHAY PACIFIC	0	705,722	705,722	74.7	8	EVA	51,052	45.9
9	CARIBBEAN AIR	0	701,286	701,286	76.1	9	ASIANA	49,698	49.7
10	US AIRWAYS	602,096	0	602,096	77.4	10	CATHAY PACIFIC	47,598	53.3
11	VIRGIN ATLANTIC	0	552,650	552,650	78.5	11	UNITED PARCEL	41,651	56.4
12	LUFTHANSA	0	543,696	543,696	79.7	12	CARGOLUX AIRLINES	28,531	58.6
13	EMIRATES AIRLINES & SK	0	522,337	522,337	80.7	13	AIR FRANCE	27,717	60.7
14	KOREAN	0	420,653	420,653	81.6	14	SWISS INT'L AIR LINE	24,547	62.5
15	KLM	0	415,715	415,715	82.5	15	QANTAS AIRWAYS	24,227	64.3
16	AER LINGUS	0	407,476	407,476	83.3	16	AIR CHINA INTERNATI	23,816	66.1
17	EL AL	0	406,191	406,191	84.2	17	VIRGIN ATLANTIC	23,313	67.9
18	SWISS INT'L AIR LINES LT	0	403,819	403,819	85.0	18	EL AL	22,443	69.6
19	TAM BRAZILIAN AIRLINES	0	395,284	395,284	85.8	19	KLM	22,266	71.3
20	ALITALIA	0	390,264	390,264	86.6	20	KALITTA AIR LLC	21,849	72.9

Passengers & Freight by Market Group		
12 Month Ending Data	Passengers	Freight
DOMESTIC	24,144,045	249,665
CANADA	388,100	44
CARIBBEAN + BERMUDA	4,214,514	16,803
CENTRAL AND SOUTH AMERICA	2,309,830	59,883
MEXICO	693,836	4,858
TRANSATLANTIC	14,248,711	599,565
TRANSPACIFIC	2,644,834	395,071

Passenger Demographic Data				Survey taken from May to mid June 2011	
Business Only	13.1%	Local Origin & Destination	83.1%		
Leisure, some Business, Other	62.2%	Connecting Passengers	16.9%		
Male	51.2%	Average age	35.9		
Female	48.8%	Average Household Income	\$93,000		
Mode of Access: Residents		Local Passenger Origin			
Private Car	50.9%	NYC	74.1%		
Drove Rental Car	3.0%	Manhattan	34.3%		
Taxi	19.6%	Brooklyn	15.6%		
Limo/Town Car	6.2%	Queens	15.5%		
SuperShuttle/Shared-Ride Van	3.7%	Long Island	2.3%		
Train/Subway/AirTrain	9.0%	New Jersey	3.6%		
Bus	4.9%	Connecticut	1.8%		
Local Shuttle/Van	2.6%	Westchester & Rockland	1.4%		

OAG schedules: airlines serving JFK		
Domestic Passenger Service	Flights (daily)	Airlines
Scheduled	265.7	9
Commuter	87.9	3
@Sub-Total	353.6	12
International Passenger Service		
Scheduled: USA Flag	100.7	3
Scheduled: Foreign Flag	107.6	59
Commuter: USA Flag	14.9	2
@Sub-Total	223.2	64
Freighter Service		
All Cargo: USA Flag	3.2	4
Scheduled Passenger: USA Flag	0.5	0
All Cargo: Foreign Flag	3.1	3
Scheduled Passenger: Foreign Flag	8.0	11
@Sub-Total	14.8	18
@USA Airlines(Un-duplicated)	471.9	12
@Foreign Airlines(Un-duplicated)	122.7	62

OAG schedules: Nonstop Destinations		
Domestic nonstop cities served	Flights (daily)	Cities
Jet Service Provided	314.6	49
Service Exclusively by Regional Airlines	39.0	17
@Sub-Total	353.6	66
International nonstop cities served		
Jet service provided		
Canada	18.9	4
Central America Less Mexico	5.7	5
Mexico	9.2	2
Caribbean and Bermuda	52.3	21
South America	16.6	10
Transatlantic	107.2	50
Transpacific	13.4	10
Service exclusively by regional airlines: Canada	1.2	2
@Sub-Total	224.5	104
Total number of cities having nonstop services	578.1	170