

The Port Authority of New York & New Jersey

December 2003

Monthly Traffic Report

**Newark Liberty International
John F.Kennedy International
LaGuardia**

**Teterboro &
regional satellite airport summaries**

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Notes1: The section entitled Air Transport Association Carriers is included to give a comparison between Port Authority Airport traffic growth and aggregate growth as measured by the majority of the U.S. carrier industry.

Note2: The page 2 Access Mode: residents report excludes passengers arriving by hotel courtesy vehicles, helicopters, and the miscellaneous "other" category. The airline OAG summary uses schedules effective for the week in the middle of the month being summarized."Flights (daily) refers to the daily-each-way average flights which can be thought of as 1 directional departing or arriving flights.

THE PORT AUTHORITY OF NY & NJ DECEMBER 2003 TRAFFIC REPORT

Current month, 12 months ending, year-to-date totals
Showing percentage change from prior year period

EWR

| Month | | Year-to-date | | 12 Months Ending | |
|---------|---|--------------|---|------------------|---|
| Current | % | Current | % | Current | % |

PASSENGERS

| | | | | | | |
|------------------------------------|------------------|------------|-------------------|------------|-------------------|------------|
| <i>Domestic Air Carrier</i> | 1,622,639 | -0.5 | 18,500,859 | -3.4 | 18,500,859 | -3.4 |
| <i>International Air Carrier</i> | 610,256 | 7.7 | 7,318,524 | 3.1 | 7,318,524 | 3.1 |
| <i>Commuter - Regional Carrier</i> | 322,758 | 15.8 | 3,611,678 | 21.6 | 3,611,678 | 21.6 |
| Total Revenue Passengers | 2,555,653 | 3.2 | 29,431,061 | 0.7 | 29,431,061 | 0.7 |

| | | | | | | |
|-------------------------------|---------------|-------------|------------------|--------------|------------------|--------------|
| Non Revenue Passengers | 77,998 | -8.2 | 1,047,165 | -15.5 | 1,047,165 | -15.5 |
|-------------------------------|---------------|-------------|------------------|--------------|------------------|--------------|

FLIGHTS

| | | | | | | |
|------------------------------------|---------------|------------|----------------|------------|----------------|------------|
| <i>Domestic Air Carrier</i> | 18,719 | 0.7 | 215,578 | -6.6 | 215,578 | -6.6 |
| <i>International Air Carrier</i> | 4,456 | -0.5 | 55,719 | 1.3 | 55,719 | 1.3 |
| <i>Commuter - Regional Carrier</i> | 9,809 | 6.8 | 120,447 | 14.9 | 120,447 | 14.9 |
| <i>General Aviation</i> | 1,182 | -1.5 | 14,064 | -7.8 | 14,064 | -7.8 |
| Total | 34,166 | 2.1 | 405,808 | 0.0 | 405,808 | 0.0 |

| | | | | | | |
|---|--------------|-------------|---------------|------------|---------------|------------|
| <i>Note:freighter flights included in above</i> | 2,698 | 10.7 | 26,722 | 2.0 | 26,722 | 2.0 |
|---|--------------|-------------|---------------|------------|---------------|------------|

FREIGHT (in short tons)

| | | | | | | |
|----------------------|---------------|------------|----------------|-------------|----------------|-------------|
| <i>Domestic</i> | 66,182 | 4.7 | 712,458 | -2.1 | 712,458 | -2.1 |
| <i>International</i> | 15,033 | 1.8 | 178,254 | 0.1 | 178,254 | 0.1 |
| Total | 81,215 | 4.2 | 890,712 | -1.7 | 890,712 | -1.7 |

MAIL (in short tons)

| | | | | | | |
|--------------|--------------|-------------|---------------|-------------|---------------|-------------|
| Total | 6,871 | 89.1 | 73,611 | 89.4 | 73,611 | 89.4 |
|--------------|--------------|-------------|---------------|-------------|---------------|-------------|

Ground Transportation

| | | | | | | |
|--|----------------|------------|------------------|------------|------------------|------------|
| <i>Parking</i> | 363,096 | -5.7 | 4,385,287 | -9.5 | 4,385,287 | -9.5 |
| <i>Ground Transpo.Counter passengers</i> | 16,327 | 5.1 | 167,592 | 1.4 | 167,592 | 1.4 |
| <i>Airport Coach Passengers</i> | 30,289 | -3.7 | 314,272 | 1.7 | 314,272 | 1.7 |
| <i>Airlink: Newark Penn Station</i> | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| <i>NJ Transit: Port Authority Bus Terminal</i> | 29,385 | -2.4 | 300,784 | -1.8 | 300,784 | -1.8 |
| <i>NY Penn Station/EWR(Air Train)</i> | 132,523 | 15.2 | 1,178,822 | 16.9 | 1,178,822 | 16.9 |
| @EWR public transportation Total | 208,524 | 8.5 | 1,961,470 | 9.6 | 1,961,470 | 9.6 |

Air Transport Association Carriers (USA)

| | | | | | | |
|--|-----------|------|------------|------|------------|------|
| <i>Passengers:Domestic Enplaned (000)</i> | 38,477 | -4.0 | 460,168 | -2.8 | 460,168 | -2.8 |
| <i>Passengers:International Enplaned (000)</i> | 4,584 | 4.3 | 51,024 | -1.8 | 51,024 | -1.8 |
| <i>Freight:revenue ton miles (000)</i> | 1,882,996 | 4.8 | 21,910,355 | -0.2 | 21,910,355 | -0.2 |

| Airline Ranking by Passengers | | | | | Ranking by Freight Volume | | | | |
|-------------------------------|---------------------|------------|-----------|------------|---------------------------|------|----------------------|---------|------|
| Rank | Airline Name | Domestic | Intl | Total | Cum % | Rank | Airline Name | Tons | Cum% |
| 1 | CONTINENTAL | 10,716,347 | 3,937,632 | 14,653,979 | 49.8 | 1 | FEDERAL EXPRESS | 507,258 | 56.9 |
| 2 | CONTINENTAL EXPRESS | 2,906,317 | 307,679 | 3,213,996 | 60.7 | 2 | UNITED PARCEL | 142,355 | 72.9 |
| 3 | AMERICAN | 1,951,950 | 5,584 | 1,957,534 | 67.4 | 3 | CONTINENTAL | 51,829 | 78.8 |
| 4 | UNITED | 1,468,109 | 111,567 | 1,579,676 | 72.7 | 4 | AIRBORNE | 28,153 | 81.9 |
| 5 | DELTA | 1,550,603 | 54 | 1,550,657 | 78.0 | 5 | SAS | 22,125 | 84.4 |
| 6 | NORTHWEST | 838,284 | 122,652 | 960,936 | 81.3 | 6 | VIRGIN ATLANTIC | 14,739 | 86.1 |
| 7 | US AIRWAYS | 550,980 | 0 | 550,980 | 83.1 | 7 | AIR TRANSPORT INT' | 14,369 | 87.7 |
| 8 | AMERICA WEST | 487,584 | 0 | 487,584 | 84.8 | 8 | BRITISH AIRWAYS | 14,249 | 89.3 |
| 9 | SAS | 0 | 390,945 | 390,945 | 86.1 | 9 | AMERICAN | 7,943 | 90.2 |
| 10 | AMERICAN TRANS AIR | 336,369 | 4,303 | 340,672 | 87.3 | 10 | EVA | 7,743 | 91.0 |
| 11 | VIRGIN ATLANTIC | 0 | 310,140 | 310,140 | 88.3 | 11 | SWISS INT'L AIR LINE | 7,440 | 91.9 |
| 12 | BRITISH AIRWAYS | 0 | 295,354 | 295,354 | 89.3 | 12 | ASTAR AIR CARGO, II | 7,016 | 92.6 |
| 13 | ALITALIA | 0 | 248,322 | 248,322 | 90.2 | 13 | KITTY HAWK AIR CAF | 6,998 | 93.4 |
| 14 | AIRTRAN AIRWAYS | 245,359 | 0 | 245,359 | 91.0 | 14 | UNITED | 6,420 | 94.2 |
| 15 | AIR CANADA | 0 | 242,186 | 242,186 | 91.8 | 15 | LUFTHANSA | 5,599 | 94.8 |
| 16 | LUFTHANSA | 0 | 207,254 | 207,254 | 92.5 | 16 | AIR FRANCE | 5,400 | 95.4 |
| 17 | AIR INDIA | 0 | 169,257 | 169,257 | 93.1 | 17 | AIR PORTUGAL(TAP) | 5,369 | 96.0 |
| 18 | EL AL | 0 | 147,894 | 147,894 | 93.6 | 18 | KALITTA AIR LLC | 4,480 | 96.5 |
| 19 | AIR FRANCE | 0 | 147,621 | 147,621 | 94.1 | 19 | EL AL | 3,798 | 96.9 |
| 20 | AIR PORTUGAL(TAP) | 0 | 141,502 | 141,502 | 94.6 | 20 | DELTA | 3,659 | 97.3 |

| Passengers & Freight by Market Group | | |
|--------------------------------------|------------|---------|
| 12 Month Ending Data | Passengers | Freight |
| DOMESTIC | 21,762,428 | 712,458 |
| CANADA | 827,594 | 119 |
| CARIBBEAN + BERMUDA | 846,422 | 3,472 |
| CENTRAL AND SOUTH AMERICA | 480,792 | 7,737 |
| MEXICO | 398,655 | 638 |
| TRANSATLANTIC | 4,830,348 | 152,066 |
| TRANSPACIFIC | 284,822 | 14,221 |

| Passenger Demographic data: | | Survey from May 1997 - Aug 1999 | |
|-------------------------------|-----|----------------------------------|----------|
| Business | 41% | Local Origin & Destination | 78% |
| Personal | 59% | Connecting | 22% |
| Male | 55% | Average Age | 42 |
| Female | 45% | Average Household Income | \$86,000 |
| Access mode: residents | | Local Passenger Residence | |
| Private car:parking | 50% | Manhattan, NY | 18% |
| Limo car service | 21% | Bergen, NJ | 11% |
| Taxi service | 8% | Essex, NJ | 10% |
| Rental Car service | 12% | Morris, NJ | 8% |
| Airport Bus | 8% | Middlesex, NJ | 8% |

| OAG schedules: airlines serving EWR | | |
|---|-----------------|-----------|
| Domestic Passenger Service | Flights (daily) | Airlines |
| Scheduled | 276.6 | 15 |
| Commuter | 168.1 | 6 |
| @Sub-Total | 444.7 | 21 |
| International Passenger Service | | |
| Scheduled: USA Flag | 36.5 | 2 |
| Scheduled: Foreign Flag | 27.7 | 20 |
| Commuter: USA Flag | 13.4 | 1 |
| @Sub-Total | 77.6 | 23 |
| Freighter Service | | |
| All Cargo: USA Flag | 13.6 | 2 |
| @Sub-Total | 13.6 | 2 |
| @USA Airlines(Un-duplicated) | 506.4 | 14 |
| @Foreign Airlines(Un-duplicated) | 37.7 | 21 |

| OAG schedules: Nonstop Destinations | | |
|---|-----------------|------------|
| Domestic nonstop cities served | Flights (daily) | Cities |
| Jet Service Provided | 374.7 | 52 |
| Service Exclusively by Regional Airlines | 70.0 | 28 |
| @Sub-Total | 444.7 | 80 |
| International nonstop cities served | | |
| Jet service provided | | |
| Canada | 28.6 | 5 |
| Central America Less Mexico | 2.6 | 6 |
| Mexico | 4.1 | 4 |
| Carribean and Bermuda | 8.7 | 13 |
| South America | 2.6 | 4 |
| Transatlantic | 34.1 | 25 |
| Transpacific | 1.7 | 2 |
| Service exclusively by regional airlines: Canada | 0.0 | 0 |
| @Sub-Total | 82.4 | 59 |
| Total number of cities having nonstop services | 527.1 | 139 |