

THE PORT AUTHORITY OF NY & NJ NOVEMBER 2012 TRAFFIC REPORT

Aviation Department

SWF continues to experience passenger attrition, as Nov. passenger traffic fell nearly 24.8%, pushing the YTD level down 11.1%. A major contributor to the SWF traffic decline is the 26% reduction in the airports seat capacity in Nov. The components of the seat capacity reduction is as follows: Delta has reduced seat capacity to Detroit and completely elimination services to its Atlanta hub. More importantly, JetBlue, the No. 1 carrier at the airport, switched from 158-seat A320s to smaller 100-seat regional jets for flights to Fort Lauderdale and Orlando. This led to a decline of 11% or 850 fewer departing seats on these routes per month.

Current month, 12 months ending, year-to-date totals
Showing percentage change from prior year period

Month		Year-to-date		12 Months Ending	
Current	%	Current	%	Current	%

SWF

PASSENGERS

Domestic	25,038	-24.8	338,628	-10.7	371,492	-9.5
International	0	0.0				
Total Revenue Passengers	25,038	-24.8	338,628	-11.1	371,492	-9.9

Non Revenue Passengers	236	-48.9	3,822	-24.0	4,272	-20.1
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Note: Commuter - Regional Pax incl. in above	13,536	-30.5	193,709	-5.8	212,576	-4.4
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FLIGHTS

Domestic	619	-16.0	8,184	2.0	8,975	2.9
International	0	0.0	0	-100.0	0	*****
General Aviation	2,992	-0.9	31,487	-9.0	34,563	-9.3
Total	3,611	-3.8	39,671	-7.0	43,538	-7.1

Note:freighter flights included in above	100	5.3	1,140	8.7	1,252	7.6
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Note: Commuter - Regional Flights incl. in above	375	-24.7	5,335	0.4	5,858	1.5
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FREIGHT (in short tons)

Domestic	1,873	26.8	16,850	14.6	18,491	13.6
International	0	0.0	0	-100.0	0	*****
Total	1,873	26.8	16,850	14.5	18,491	13.5

MAIL (in short tons)

Total	0	0.0	0	0.0	0	0.0
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Ground Transportation

Paid Parked Cars	5,387	-26.9	76,167	-12.5	83,657	-12.5
Taxis Dispatched	50	-89.5	3,657	-31.1	4,163	-26.4

Air Transport Association Carriers (USA)

Passengers:Domestic Enplaned (000)	37,441	0.4	425,617	0.6	462,671	0.5
Passengers:International Enplaned (000)	5,590	4.1	70,914	2.1	77,130	2.0
Freight:revenue ton miles (000)	2,203,524	1.0	23,479,804	-0.6	25,788,029	-0.6

Airline Ranking by Passengers					Ranking by Freight Volume				
Rank	Airline Name	Domestic	Intl	Total	Cum %	Rank	Airline Name	Tons	Cum%
1	JETBLUE AIRWAYS	158,916	0	158,916	42.8	1	FEDERAL EXPRESS	13,013	70.4
2	DELTA	131,458	0	131,458	78.2	2	UNITED PARCEL	5,453	99.9
3	US AIRWAYS	81,118	0	81,118	100.0	3	JETBLUE AIRWAYS	14	99.9

Passengers & Freight by Market Group		
12 Month Ending Data	Passengers	Freight
DOMESTIC	371,492	18,491

Passenger Demographic Data				Survey taken from May to mid June 2012	
Business Only	26.2%	Local Origin & Destination		100%	
Leisure, some Business, Other	73.8%	Connecting Passengers		0%	
Male	47%	Average age		44.3	
Female	53%	Average Household Income		\$108,804	
Mode of Access: Residents		Local Passenger Origin			
Private Car	86.1%	Orange		38.1%	
Drove Rental Car	11.4%	Putnam		4%	
Taxi	0%	Connecticut		4%	
Limo/Town Car	1%	Westchester & Rockland		4.5%	
SuperShuttle/Shared-Ride Van	0%	Other Upstate NY		8.4%	
Train	0%	Pennsylvania		2%	
Bus	0%	New Jersey		2.5%	
Local Shuttle/Van	1.5%	NYC		0.5%	

OAG schedules: airlines serving SWF			
Domestic Passenger Service	Flights (daily)	Airlines	
Scheduled	2.1	1	
Commuter	6.6	2	
@Sub-Total	8.7	3	
International Passenger Service			
@Sub-Total	0.0	0	
Freighter Service			
@Sub-Total	0.0	0	
@USA Airlines(Un-duplicated)	8.7	3	

OAG schedules: Nonstop Destinations			
Domestic nonstop cities served	Flights (daily)	Cities	
Jet Service Provided	2.1	2	
Service Exclusively by Regional Airlines	6.6	2	
@Sub-Total	8.7	4	
International nonstop cities served			
Jet service provided			
Service exclusively by regional airlines: Canada	0.0	0	
@Sub-Total	0	0	
Total number of cities having nonstop services	8.7	4	