

THE PORT AUTHORITY OF NY & NJ

**PROCUREMENT DEPARTMENT
2 MONTGOMERY STREET, 3RD FL.
JERSEY CITY, NJ 07302**

3/6/2013

ADDENDUM # 1

To prospective Bidder(s) on Bid # 32454 for Maintenance and Repair Services of Elevators, Escalators, and Lifts at the Port Authority Bus Terminal - Three (3) Years

Due back on 3/14/2013, no later than 11:00AM

FOR INFORMATION PURPOSES ONLY, ATTACHED IS THE PRICING FROM THE MOST CURRENT CONTRACT WITH KONE, INC.:

The Port Authority of New York and New Jersey does not guarantee the relevancy of the pricing material as it may pertain to proposals solicited for other contracts. Vendors are cautioned that the use of this information, to determine future bid prices, or for any other purpose, shall be used at the vendor's own risk. Bid prices should be based on the company's costs, overhead and profit. The materials or services requested may be based on different specifications and/or different quantities or frequencies than those in future solicitations.

This communication should be initialed by you and annexed to your Bid upon submission.

In case any Bidder fails to conform to these instructions, its Bid will nevertheless be construed as though this communication had been so physically annexed and initialed.

THE PORT AUTHORITY OF NY & NJ

KATHY LESLIE WHELAN, MANAGER
COMMODITIES & SERVICES DIVISION

BIDDER'S FIRM NAME: _____

INITIALED: _____

DATE: _____

QUESTIONS CONCERNING THIS ADDENDUM MAY BE ADDRESSED TO EMILY BAXTER, WHO CAN BE REACHED AT (201) 395-3421 or at ebaxter@panynj.gov.

PS11A11

EXHIBIT "A-1.1"
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CONTRACTORS ENTRY OF PRICES SHEET

MAINTENANCE OF SOUTH WING ESCALATORS FIRST YEAR

Unit prices are for maintenance to be performed in accordance with the Sections of the Specifications entitled "Maintenance of Escalators." Refer to additional "Schedule A-1" attachment for detail information on individual units listed below. "Critical Escalators" are denoted with an asterisk (*)

<u>LINE</u>	<u>UNIT #</u>	<u>BUILDING LOCATION</u>	<u>MONTHLY UNIT PRICE</u>				<u>ESTIMATED TOTAL ANNUAL UNIT PRICE</u>	
A.1.1.1	Escalator 13*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.2	Escalator 14*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.3	Escalator 15*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.4	Escalator 16*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.5	Escalator 17*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.6	Escalator 18	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.7	Escalator 19	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.8	Escalator 20*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.9	Escalator 21*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.10	Escalator 23*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.11	Escalator 24*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.12	Escalator 25*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.13	Escalator 26*	South Wing	\$ 2370	X	1	X 12	= \$ 28,770	X
A.1.1.14	Escalator 28	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.15	Escalator 29	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.16	Escalator 30*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.17	Escalator 31*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.18	Escalator 70*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.19	Escalator 71*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.20	Escalator 176*	South Wing	\$ 2370	X	1	X 12	= \$ 28,740	X
A.1.1.21	Escalator 177*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.22	Escalator 178*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.23	Escalator 180*	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.24	Escalator 200	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.25	Escalator 201	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.26	Escalator 202	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.27	Escalator 203	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.28	Escalator 204	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.29	Escalator 206	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.30	Escalator 207	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.31	Escalator 208	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X
A.1.1.32	Escalator 210	South Wing	\$ 2370	X	1	X 12	= \$ 28,440	X

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EXHIBIT "A-1-1"
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CONTRACTORS ENTRY SHEET OF PRICES

MAINTENANCE OF SOUTH WING ESCALATORS FIRST YEAR

Unit prices are for maintenance to be performed in accordance with the Sections of the Specifications entitled "Maintenance of Escalators." Refer to additional "Schedule A-1" attachment for detail information on individual units listed below. "Critical Escalators" are denoted with an asterisk (*)

<u>LINE</u>	<u>UNIT #</u>	<u>BUILDING LOCATION</u>	<u>MONTHLY UNIT PRICE</u>			<u>ESTIMATED TOTAL ANNUAL UNIT PRICE</u>
A.1.1.33	Escalator 211	South Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.1.1.34	Escalator 212	South Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.1.1.35	Escalator 213	South Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.1.1.36	Escalator 214	South Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.1.1.37	Escalator 220	South Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.1.1.38	Escalator 221	South Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.1.1.39	Escalator 222	South Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.1.1.40	Escalator 223	South Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.1.1.41	Escalator 224	South Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.1.1.42	Escalator 232	South Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.1.1.43	Escalator 233	South Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.1.1.44	Escalator 234	South Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X

TOTAL FIRST YEAR ANNUAL PRICE FOR SOUTH WING ESCALATORS

A.1.1.45 ANNUAL PRICE FOR FIRST YEAR MAINTENANCE TOTAL \$ 1,251,360 X
44 SOUTH WING ESCALATORS
(Sum of Items A.1.1.1 thru A.1.1.44)

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CONTRACTORS ENTRY SHEET OF PRICES

MAINTENANCE OF SOUTH WING ESCALATORS SECOND YEAR

Unit prices are for maintenance to be performed in accordance with the Sections of the Specifications entitled "Maintenance of Escalators." Refer to additional "Schedule A-1" attachment for detail information on individual units listed below. "Critical Escalators" are denoted with an asterisk (*).

<u>LINE</u>	<u>UNIT #</u>	<u>BUILDING LOCATION</u>	<u>MONTHLY UNIT PRICE</u>			<u>ESTIMATED TOTAL ANNUAL UNIT PRICE</u>	
A.1.2.1	Escalator 13*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.2	Escalator 14*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.3	Escalator 15*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.4	Escalator 16*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.5	Escalator 17*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.6	Escalator 18	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.7	Escalator 19	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.8	Escalator 20*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.9	Escalator 21*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.10	Escalator 23*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.11	Escalator 24*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.12	Escalator 25*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.13	Escalator 26*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.14	Escalator 28	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.15	Escalator 29	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.16	Escalator 30*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.17	Escalator 31*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.18	Escalator 70*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.19	Escalator 71*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.20	Escalator 176*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.21	Escalator 177*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.22	Escalator 178*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.23	Escalator 180*	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.24	Escalator 200	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.25	Escalator 201	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.26	Escalator 202	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.27	Escalator 203	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.28	Escalator 204	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.29	Escalator 206	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.30	Escalator 207	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.31	Escalator 208	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X
A.1.2.32	Escalator 210	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u>	X

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CONTRACTORS ENTRY SHEET OF PRICES

MAINTENANCE OF SOUTH WING ESCALATORS SECOND YEAR

Unit prices are for maintenance to be performed in accordance with the Sections of the Specifications entitled "Maintenance of Escalators." Refer to additional "Schedule A-1" attachment for detail information on individual units listed below. "Critical Escalators" are denoted with an asterisk (*)

<u>LINE</u>	<u>UNIT #</u>	<u>BUILDING LOCATION</u>	<u>MONTHLY UNIT PRICE</u>			<u>ESTIMATED TOTAL ANNUAL UNIT PRICE</u>
A.1.2.33	Escalator 211	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u> X
A.1.2.34	Escalator 212	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u> X
A.1.2.35	Escalator 213	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u> X
A.1.2.36	Escalator 214	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u> X
A.1.2.37	Escalator 220	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u> X
A.1.2.38	Escalator 221	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u> X
A.1.2.39	Escalator 222	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u> X
A.1.2.40	Escalator 223	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u> X
A.1.2.41	Escalator 224	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u> X
A.1.2.42	Escalator 232	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u> X
A.1.2.43	Escalator 233	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u> X
A.1.2.44	Escalator 234	South Wing	\$ <u>2490</u>	X	1	X 12 = \$ <u>29,880</u> X

TOTAL SECOND YEAR ANNUAL PRICE FOR SOUTH WING ESCALATORS

A.1.1.45 ANNUAL PRICE FOR SECOND YEAR MAINTENANCE TOTAL \$ 1,316,431 X
44 SOUTH WING ESCALATORS
(Sum of Items A.1.2.1 thru A.1.2.44)

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CONTRACTORS ENTRY SHEET OF PRICES

MAINTENANCE OF SOUTH WING ESCALATORS THIRD YEAR

Unit prices are for maintenance to be performed in accordance with the Sections of the Specifications entitled "Maintenance of Escalators." Refer to additional "Schedule A-1" attachment for detail information on individual units listed below. "Critical Escalators" are denoted with an asterisk (*).

<u>LINE</u>	<u>UNIT #</u>	<u>BUILDING LOCATION</u>	<u>MONTHLY UNIT PRICE</u>			<u>ESTIMATED TOTAL ANNUAL UNIT PRICE</u>	
A.1.3.1	Escalator 13*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.2	Escalator 14*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.3	Escalator 15*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.4	Escalator 16*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.5	Escalator 17*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.6	Escalator 18	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.7	Escalator 19	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.8	Escalator 20*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.9	Escalator 21*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.10	Escalator 23*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.11	Escalator 24*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.12	Escalator 25*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.13	Escalator 26*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.14	Escalator 28	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.15	Escalator 29	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.16	Escalator 30*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.17	Escalator 31*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.18	Escalator 70*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.19	Escalator 71*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.20	Escalator 176*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.21	Escalator 177*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.22	Escalator 178*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.23	Escalator 180*	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.24	Escalator 200	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.25	Escalator 201	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.26	Escalator 202	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.27	Escalator 203	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.28	Escalator 204	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.29	Escalator 206	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.30	Escalator 207	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.31	Escalator 208	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X
A.1.3.32	Escalator 210	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u>	X

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EXHIBIT "A-1-3"
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CONTRACTORS ENTRY SHEET OF PRICES

MAINTENANCE OF SOUTH WING ESCALATORS THIRD YEAR

Unit prices are for maintenance to be performed in accordance with the Sections of the Specifications entitled "Maintenance of Escalators." Refer to additional "Schedule A-1" attachment for detail information on individual units listed below. "Critical Escalators" are denoted with an asterisk (*)

<u>LINE</u>	<u>UNIT #</u>	<u>BUILDING LOCATION</u>	<u>MONTHLY UNIT PRICE</u>			<u>ESTIMATED TOTAL ANNUAL UNIT PRICE</u>
A.1.3.33	Escalator 211	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.1.3.34	Escalator 212	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.1.3.35	Escalator 213	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.1.3.36	Escalator 214	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.1.3.37	Escalator 220	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.1.3.38	Escalator 221	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.1.3.39	Escalator 222	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.1.3.40	Escalator 223	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.1.3.41	Escalator 224	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.1.3.42	Escalator 232	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.1.3.43	Escalator 233	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.1.3.44	Escalator 234	South Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X

TOTAL THIRD YEAR ANNUAL PRICE FOR SOUTH WING ESCALATORS

A.1.3.45 ANNUAL PRICE FOR THIRD YEAR MAINTENANCE 44 SOUTH WING ESCALATORS TOTAL \$ 1,378,080X
(Sum of Items A.1.3.1 thru A.1.3.44)

"EXHIBIT "A-2-1"

CONTRACTORS ENTRY SHEET OF PRICES

MAINTENANCE OF SOUTH WING ELEVATORS FIRST YEAR

Unit prices are for maintenance to be performed in accordance with the Sections of the Specifications entitled "Maintenance of Elevators & Lifts." Refer to additional "Schedule A-2" attachment for detail information on individual units listed below. "Critical Elevators" are denoted with an asterisk (*).

<u>LINE</u>	<u>UNIT #</u>	<u>BUILDING LOCATION</u>	<u>MONTHLY UNIT PRICE</u>			<u>ESTIMATED TOTAL ANNUAL UNIT PRICE</u>
A.2.1.1	Elevator P-1*	South Wing	\$ <u>1980</u>	X	1 X 12 =	\$ <u>23,760</u> X
A.2.1.2	Elevator P-2*	South Wing	\$ <u>1980</u>	X	1 X 12 =	\$ <u>23,760</u> X
A.2.1.3	Elevator P-3*	South Wing	\$ <u>1980</u>	X	1 X 12 =	\$ <u>23,760</u> X
A.2.1.4	Elevator P-8*	South Wing	\$ <u>1980</u>	X	1 X 12 =	\$ <u>23,760</u> X
A.2.1.5	Elevator P-9	South Wing	\$ <u>1980</u>	X	1 X 12 =	\$ <u>23,760</u> X
A.2.1.6	Elevator F-11*	South Wing	\$ <u>1885</u>	X	1 X 12 =	\$ <u>22,620</u> X
A.2.1.7	Material Lift 1	South Wing	\$ <u>1000</u>	X	1 X 12 =	\$ <u>12,000</u> X

TOTAL FIRST YEAR ANNUAL PRICE FOR SOUTH WING ELEVATORS

A.2.1.8	ANNUAL PRICE FOR FIRST YEAR MAINTENANCE OF SIX (6) SOUTH WING ELEVATORS AND ONE (1) SOUTH WING LIFT (Sum of Items A.2.1.1 thru A.2.1.7)	TOTAL	\$ <u>153,420</u> X
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"EXHIBIT "A-2-2"

CONTRACTORS ENTRY SHEET OF PRICES

MAINTENANCE OF SOUTH WING ELEVATORS SECOND YEAR

Unit prices are for maintenance to be performed in accordance with the Sections of the Specifications entitled "Maintenance of Elevators & Lifts." Refer to additional "Schedule A-2" attachment for detail information on individual units listed below. "Critical Elevators" are denoted with an asterisk (*).

<u>LINE</u>	<u>UNIT #</u>	<u>BUILDING LOCATION</u>	<u>MONTHLY UNIT PRICE</u>			<u>ESTIMATED TOTAL ANNUAL UNIT PRICE</u>
A.2.2.1	Elevator P-1*	South Wing	\$ <u>2070</u>	X	1	X 12 = \$ <u>24,840</u> X
A.2.2.2	Elevator P-2*	South Wing	\$ <u>2070</u>	X	1	X 12 = \$ <u>24,840</u> X
A.2.2.3	Elevator P-3*	South Wing	\$ <u>2070</u>	X	1	X 12 = \$ <u>24,840</u> X
A.2.2.4	Elevator P-8*	South Wing	\$ <u>2070</u>	X	1	X 12 = \$ <u>24,840</u> X
A.2.2.5	Elevator P-9	South Wing	\$ <u>2070</u>	X	1	X 12 = \$ <u>24,840</u> X
A.2.2.6	Elevator F-11*	South Wing	\$ <u>1970</u>	X	1	X 12 = \$ <u>23,640</u> X
A.2.2.7	Material Lift 1	South Wing	\$ <u>1040</u>	X	1	X 12 = \$ <u>12,480</u> X

TOTAL SECOND YEAR ANNUAL PRICE FOR SOUTH WING ELEVATORS

A.2.2.8	ANNUAL PRICE FOR SECOND YEAR MAINTENANCE OF SIX (6) SOUTH WING ELEVATORS AND ONE (1) SOUTH WING LIFT (Sum of Items A.2.2.1 thru A.2.2.7)	TOTAL	\$ <u>160,320</u> X
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"EXHIBIT "A-2-3"

CONTRACTORS ENTRY SHEET OF PRICES

MAINTENANCE OF SOUTH WING ELEVATORS THIRD YEAR

Unit prices are for maintenance to be performed in accordance with the Sections of the Specifications entitled "Maintenance of Elevators & Lifts." Refer to additional "Schedule A-2" attachment for detail information on individual units listed below. "Critical Elevators" are denoted with an asterisk (*).

<u>LINE</u>	<u>UNIT #</u>	<u>BUILDING LOCATION</u>	<u>MONTHLY UNIT PRICE</u>			<u>ESTIMATED TOTAL ANNUAL UNIT PRICE</u>
A.2.3.1	Elevator P-1*	South Wing	\$ <u>2150</u>	X	1 X 12	= \$ <u>25,800</u> X
A.2.3.2	Elevator P-2*	South Wing	\$ <u>2150</u>	X	1 X 12	= \$ <u>25,800</u> X
A.2.3.3	Elevator P-3*	South Wing	\$ <u>2150</u>	X	1 X 12	= \$ <u>25,800</u> X
A.2.3.4	Elevator P-8*	South Wing	\$ <u>2150</u>	X	1 X 12	= \$ <u>25,800</u> X
A.2.3.5	Elevator P-9	South Wing	\$ <u>2150</u>	X	1 X 12	= \$ <u>25,800</u> X
A.2.3.6	Elevator F-11*	South Wing	\$ <u>2040</u>	X	1 X 12	= \$ <u>24,480</u> X
A.2.3.7	Material Lift 1	South Wing	\$ <u>1076</u>	X	1 X 12	= \$ <u>12,840</u> X

TOTAL THIRD YEAR ANNUAL PRICE FOR SOUTH WING ELEVATORS

A.2.3.8 ANNUAL PRICE FOR THIRD YEAR TOTAL \$ 166,320 X
 MAINTENANCE OF SIX (6) SOUTH WING
 ELEVATORS AND ONE (1) SOUTH WING LIFT
 (Sum of Items A.2.3.1 thru A.2.3.7)

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EXHIBIT "A-3-1"

CONTRACTORS ENTRY SHEET OF PRICES

MAINTENANCE OF NORTH WING ESCALATORS FIRST YEAR

Unit prices are for maintenance to be performed in accordance with the Sections of the Specifications entitled "Maintenance of Escalators." Refer to additional "Schedule A-3" attachment for detail information on individual units listed below. "Critical Escalators" are denoted with an asterisk (*).

<u>LINE</u>	<u>UNIT #</u>	<u>BUILDING LOCATION</u>	<u>MONTHLY UNIT PRICE</u>			<u>ESTIMATED TOTAL ANNUAL UNIT PRICE</u>
A.3.1.1	Escalator 1*	North Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.3.1.2	Escalator 2*	North Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.3.1.3	Escalator 3*	North Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.3.1.4	Escalator 4*	North Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.3.1.5	Escalator 5	North Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.3.1.6	Escalator 6	North Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.3.1.7	Escalator 7*	North Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.3.1.8	Escalator 8*	North Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.3.1.9	Escalator 9*	North Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X
A.3.1.10	Escalator 10*	North Wing	\$ <u>2370</u>	X	1 X 12	= \$ <u>28,440</u> X

TOTAL FIRST YEAR ANNUAL PRICE FOR NORTH WING ESCALATORS

A.3.1.11	ANNUAL PRICE FOR FIRST YEAR MAINTENANCE OF TEN (10)-NORTH WING ESCALATORS (Sum of Items A.3.1.1 thru A.3.1.10)	TOTAL	\$ <u>284,400</u> X
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EXHIBIT "A-3-2"

CONTRACTORS ENTRY SHEET OF PRICES

MAINTENANCE OF NORTH WING ESCALATORS SECOND YEAR

Unit prices are for maintenance to be performed in accordance with the Sections of the Specifications entitled "Maintenance of Escalators." Refer to additional "Schedule A-3" attachment for detail information on individual units listed below. "Critical Escalators" are denoted with an asterisk (*).

<u>LINE</u>	<u>UNIT #</u>	<u>BUILDING LOCATION</u>	<u>MONTHLY UNIT PRICE</u>			<u>ESTIMATED TOTAL ANNUAL UNIT PRICE</u>
A.3.2.1	Escalator 1*	North Wing	\$ <u>2490</u>	X	1 X 12 =	\$ <u>29,880</u> X
A.3.2.2	Escalator 2*	North Wing	\$ <u>2490</u>	X	1 X 12 =	\$ <u>29,880</u> X
A.3.2.3	Escalator 3*	North Wing	\$ <u>2490</u>	X	1 X 12 =	\$ <u>29,880</u> X
A.3.2.4	Escalator 4*	North Wing	\$ <u>2490</u>	X	1 X 12 =	\$ <u>29,880</u> X
A.3.2.5	Escalator 5	North Wing	\$ <u>2490</u>	X	1 X 12 =	\$ <u>29,880</u> X
A.3.2.6	Escalator 6	North Wing	\$ <u>2490</u>	X	1 X 12 =	\$ <u>29,880</u> X
A.3.2.7	Escalator 7*	North Wing	\$ <u>2490</u>	X	1 X 12 =	\$ <u>29,880</u> X
A.3.2.8	Escalator 8*	North Wing	\$ <u>2490</u>	X	1 X 12 =	\$ <u>29,880</u> X
A.3.2.9	Escalator 9*	North Wing	\$ <u>2490</u>	X	1 X 12 =	\$ <u>29,880</u> X
A.3.2.10	Escalator 10*	North Wing	\$ <u>2490</u>	X	1 X 12 =	\$ <u>29,880</u> X

TOTAL SECOND YEAR ANNUAL PRICE FOR NORTH WING ESCALATORS

A.3.2.11	ANNUAL PRICE FOR SECOND YEAR MAINTENANCE OF TEN (10)-NORTH WING ESCALATORS (Sum of Items A.3.2.1 thru A.3.2.10)	TOTAL	\$ <u>298,800</u> X
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EXHIBIT "A-3-3"

CONTRACTORS ENTRY SHEET OF PRICES

MAINTENANCE OF NORTH WING ESCALATORS THIRD YEAR

Unit prices are for maintenance to be performed in accordance with the Sections of the Specifications entitled "Maintenance of Escalators." Refer to additional "Schedule A-3" attachment for detail information on individual units listed below. "Critical Escalators" are denoted with an asterisk (*).

<u>LINE</u>	<u>UNIT #</u>	<u>BUILDING LOCATION</u>	<u>MONTHLY UNIT PRICE</u>			<u>ESTIMATED TOTAL ANNUAL UNIT PRICE</u>
A.3.3.1	Escalator 1*	North Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.3.3.2	Escalator 2*	North Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.3.3.3	Escalator 3*	North Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.3.3.4	Escalator 4*	North Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.3.3.5	Escalator 5	North Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.3.3.6	Escalator 6	North Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.3.3.7	Escalator 7*	North Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.3.3.8	Escalator 8*	North Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.3.3.9	Escalator 9*	North Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X
A.3.3.10	Escalator 10*	North Wing	\$ <u>2610</u>	X	1	X 12 = \$ <u>31,320</u> X

TOTAL THIRD YEAR ANNUAL PRICE FOR NORTH WING ESCALATORS

A.3.3.11 ANNUAL PRICE FOR THIRD YEAR MAINTENANCE OF TEN (10)-NORTH WING ESCALATORS (Sum of Items A.3.3.1 thru A.3.3.10) TOTAL \$ 313,200 X

EXHIBIT "A-4-1"

CONTRACTORS ENTRY SHEET OF PRICES

MAINTENANCE OF NORTH WING ELEVATORS FIRST YEAR

Unit prices are for maintenance to be performed in accordance with the Sections of the Specifications entitled "Maintenance of Elevators & Lifts." Refer to additional "Schedule A-4" attachment for detail information on individual units listed below. "Critical Elevators" are denoted with an asterisk (*).

<u>LINE</u>	<u>UNIT #</u>	<u>BUILDING LOCATION</u>	<u>MONTHLY UNIT PRICE</u>			<u>ESTIMATED TOTAL ANNUAL UNIT PRICE</u>
A.4.1.1	Elevator P-4	North Wing	\$ <u>1980</u>	X	1 X 12 =	\$ <u>23,760</u> X
A.4.1.2	Elevator P-5	North Wing	\$ <u>1980</u>	X	1 X 12 =	\$ <u>23,760</u> X
A.4.1.3	Elevator P-6*	North Wing	\$ <u>1980</u>	X	1 X 12 =	\$ <u>23,760</u> X
A.4.1.4	Elevator P-7*	North Wing	\$ <u>1980</u>	X	1 X 12 =	\$ <u>23,760</u> X
A.4.1.5	Elevator F-12*	North Wing	\$ <u>1885</u>	X	1 X 12 =	\$ <u>22,620</u> X
A.4.1.6	Elevator F-13	North Wing	\$ <u>1885</u>	X	1 X 12 =	\$ <u>22,620</u> X
A.4.1.7	Elevator F-14	North Wing	\$ <u>1885</u>	X	1 X 12 =	\$ <u>22,620</u> X

TOTAL FIRST YEAR ANNUAL PRICE FOR NORTH WING ELEVATORS

A.4.1.8	ANNUAL FIRST YEAR PRICE FOR MAINTENANCE OF SEVEN (7) NORTH WING ELEVATORS (Sum of Items A.4.1.1 thru A.4.1.7)	TOTAL	\$ <u>162,900</u> X
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EXHIBIT "A-4-2"

CONTRACTORS ENTRY SHEET OF PRICES

MAINTENANCE OF NORTH WING ELEVATORS SECOND YEAR

Unit prices are for maintenance to be performed in accordance with the Sections of the Specifications entitled "Maintenance of Elevators & Lifts." Refer to additional "Schedule A-4" attachment for detail information on individual units listed below. "Critical Elevators" are denoted with an asterisk (*).

<u>LINE</u>	<u>UNIT #</u>	<u>BUILDING LOCATION</u>	<u>MONTHLY UNIT PRICE</u>			<u>ESTIMATED TOTAL ANNUAL UNIT PRICE</u>
A.4.2.1	Elevator P-4	North Wing	\$ <u>2070</u>	X	1	X 12 = \$ <u>24,840</u> X
A.4.2.2	Elevator P-5	North Wing	\$ <u>2070</u>	X	1	X 12 = \$ <u>24,840</u> X
A.4.2.3	Elevator P-6*	North Wing	\$ <u>2070</u>	X	1	X 12 = \$ <u>24,840</u> X
A.4.2.4	Elevator P-7*	North Wing	\$ <u>2070</u>	X	1	X 12 = \$ <u>24,840</u> X
A.4.2.5	Elevator F-12*	North Wing	\$ <u>1970</u>	X	1	X 12 = \$ <u>23,640</u> X
A.4.2.6	Elevator F-13	North Wing	\$ <u>1970</u>	X	1	X 12 = \$ <u>23,640</u> X
A.4.2.7	Elevator F-14	North Wing	\$ <u>1970</u>	X	1	X 12 = \$ <u>23,640</u> X

TOTAL SECOND YEAR ANNUAL PRICE FOR NORTH WING ELEVATORS

A.4.2.8	ANNUAL SECOND YEAR PRICE FOR MAINTENANCE OF SEVEN (7) NORTH WING ELEVATORS (Sum of Items A.4.2.1 thru A.4.2.7)	TOTAL	\$ <u>168,840</u> X
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EXHIBIT "A-4-3"

CONTRACTORS ENTRY SHEET OF PRICES

MAINTENANCE OF NORTH WING ELEVATORS THIRD YEAR

Unit prices are for maintenance to be performed in accordance with the Sections of the Specifications entitled "Maintenance of Elevators & Lifts." Refer to additional "Schedule A-4" attachment for detail information on individual units listed below. "Critical Elevators" are denoted with an asterisk (*).

<u>LINE</u>	<u>UNIT #</u>	<u>BUILDING LOCATION</u>	<u>MONTHLY UNIT PRICE</u>			<u>ESTIMATED TOTAL ANNUAL UNIT PRICE</u>
A.4.3.1	Elevator P-4	North Wing	\$ <u>2150</u>	X	1	X 12 = \$ <u>25,800</u> X
A.4.3.2	Elevator P-5	North Wing	\$ <u>2150</u>	X	1	X 12 = \$ <u>25,800</u> X
A.4.3.3	Elevator P-6*	North Wing	\$ <u>2150</u>	X	1	X 12 = \$ <u>25,800</u> X
A.4.3.4	Elevator P-7*	North Wing	\$ <u>2150</u>	X	1	X 12 = \$ <u>25,800</u> X
A.4.3.5	Elevator F-12*	North Wing	\$ <u>2040</u>	X	1	X 12 = \$ <u>24,480</u> X
A.4.3.6	Elevator F-13	North Wing	\$ <u>2040</u>	X	1	X 12 = \$ <u>24,480</u> X
A.4.3.7	Elevator F-14	North Wing	\$ <u>2040</u>	X	1	X 12 = \$ <u>24,480</u> X

TOTAL THIRD YEAR ANNUAL PRICE FOR NORTH WING ELEVATORS

A.4.3.8 ANNUAL THIRD YEAR PRICE TOTAL \$ 176,640 X
 FOR MAINTENANCE OF SEVEN (7) NORTH WING ELEVATORS
 (Sum of Items A.4.3.1 thru A.4.3.7)

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EXHIBIT "A-5"

CONTRACTORS ENTRY SHEET OF PRICES

TOTAL CONTRACT PRICE OF ELEVATOR AND ESCALATOR MAINTENANCE

A.5.1	ESTIMATED TOTAL THREE (3) YEAR MAINTENANCE PRICE FOR SOUTH WING ESCALATORS (SUM FROM A.1.1.45 + A.1.2.45 + A.1.3.45)	\$ <u>3,944,160</u> X
A.5.2	ESTIMATED TOTAL THREE (3) YEAR MAINTENANCE PRICE FOR SOUTH WING ELEVATORS (SUM FROM A.2.1.8 + A.2.2.8 + A.2.3.8)	\$ <u>405,660</u> X
A.5.3	ESTIMATED TOTAL THREE (3) YEAR MAINTENANCE PRICE FOR NORTH WING ESCALATORS (SUM FROM A.3.1.11 + A.3.2.11 + A.3.3.11)	\$ <u>896,400</u> X
A.5.4	ESTIMATED TOTAL THREE (3) YEAR MAINTENANCE PRICE FOR NORTH WING ELEVATORS (SUM FROM A.4.1.8 + A.4.2.8 + A.4.3.8)	\$ <u>509,820</u> X
		TOTAL MAINTENANCE PRICE
A.5.5	ESTIMATED TOTAL THREE (3) YEAR MAINTENANCE PRICE FOR CONTRACT (SUM FROM A.5.1 + A.5.2 + A.5.3 + A.5.4)	\$ <u>5,756,040</u> X

EXHIBIT "B.1"

PROJECT WORK LABOR RATES

FIRST YEAR OF CONTRACT

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Provide a labor rate, as applicable, for the items listed below. (See the Section of the Specifications entitled "Project Work.") Project work may, at the sole discretion of the Manager, be performed during the term of the Contract. Lump Sum Prices are all-inclusive of Labor. No Project Work shall be started without proper authorization. Labor Rates for project work not started in the year of the Contract quoted will be adjusted commensurate with the provisions of the bid sheets.

Labor Rates for Project Work on all elevators, escalators and lifts specified in the Contract.

<u>Estimated Labor</u>	<u>Hour Labor Hours</u>	<u>Rate</u>	<u>Total Estimated Annual Contract Price</u>
B.1.1 Lead Mechanic (Monday – Friday, excluding Saturdays, Sundays & Holidays (06:00 – 17:30 Hrs, excluding holidays)	498 X	\$ <u>121</u> X	= \$ <u>60,758</u> X
B.1.2 Lead Mechanic (Overtime) (all hours not specified in B.1.1)	249 X	\$ <u>160</u> X	= \$ <u>39,840</u> X
B.1.3 Mechanic (Monday – Friday, excluding Saturdays, Sundays & holidays) (06:00 – 17:30 Hrs, excluding holidays)	498 X	\$ <u>121</u> X	= \$ <u>60,258</u> X
B.1.4 Mechanic (Overtime) (all hours not specified in B.1.3)	249 X	\$ <u>160</u> X	= \$ <u>39,840</u> X
B.1.5 Helper (Monday – Friday, excluding Saturdays, Sundays & holidays) (06:00 – 17:30 Hrs, excluding holidays)	996 X	\$ <u>92</u> X	= \$ <u>91,632</u> X
B.1.6 Helper (Overtime) (all hours not specified in B.5)	498 X	\$ <u>122</u> X	= \$ <u>60,756</u> X
B.7 TOTAL ESTIMATED ANNUAL FIRST YEAR LABOR (Sum of Items B.1.1 thru B 1.6)			TOTAL \$ <u>352,584</u> X

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EXHIBIT "B.2"

PROJECT WORK & LABOR RATES

SECOND YEAR OF CONTRACT

Labor Rates for unforeseen Extra Work and Project Work on all elevators, escalators and moving walks specified in the Contract.

<u>Estimated Labor</u>	<u>Hour Labor Hours</u>	<u>Rate</u>	<u>Total Estimated Annual Contract Price</u>
B.2.1. Lead Mechanic (Monday – Friday, excluding Saturdays, Sundays & Holidays (06:00 – 17:30 Hrs, excluding holidays))	498 X	\$ <u>128</u> X	= \$ <u>63,744</u> X
B.2.2. Lead Mechanic (Overtime) (all hours not specified in B.2.1)	249 X	\$ <u>168</u> X	= \$ <u>41,832</u> X
B.2.3 Mechanic (Monday – Friday, excluding Saturdays, Sundays & holidays) (06:00 – 17:30 Hrs, excluding holidays)	498 X	\$ <u>128</u> X	= \$ <u>63,744</u> X
B.2.4 Mechanic (Overtime) (all hours not specified in B.2.3)	249 X	\$ <u>168</u> X	= \$ <u>41,832</u> X
B.2.5 Helper (Monday – Friday, excluding Saturdays, Sundays & holidays) (06:00 – 17:30 Hrs, excluding holidays)	996 X	\$ <u>97</u> X	= \$ <u>96,612</u> X
B.2.6 Helper (Overtime) (all hours not specified in B.2.5)	498 X	\$ <u>128</u> X	= \$ <u>63,744</u> X
B.2.7 TOTAL ESTIMATED ANNUAL SECOND YEAR LABOR (Sum of Items B.2.1 thru B.2.6)			TOTAL \$ <u>371,508</u> X

EXHIBIT "B.3"

PROJECT WORK & LABOR RATES

THIRD YEAR OF CONTRACT

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Labor Rates for unforeseen Extra Work and Project Work on all elevators, escalators and moving walks specified in the Contract.

<u>Estimated Labor</u>	<u>Hour Labor Hours</u>	<u>Rate</u>	<u>Total Estimated Annual Contract Price</u>
B.3.1. Lead Mechanic (Monday – Friday, excluding Saturdays, Sundays & Holidays (06:00 – 17:30 Hrs, excluding holidays))	498 X	\$ <u>135</u> X	= \$ <u>67,230</u> X
B.3.2. Lead Mechanic (Overtime) (all hours not specified in B.3.1)	249 X	\$ <u>178</u> X	= \$ <u>44,322</u> X
B.3.3 Mechanic (Monday – Friday, excluding Saturdays, Sundays & holidays) (06:00 – 17:30 Hrs, excluding holidays)	498 X	\$ <u>135</u> X	= \$ <u>67,230</u> X
B.3.4 Mechanic (Overtime) (all hours not specified in B.3.3)	249 X	\$ <u>178</u> X	= \$ <u>44,322</u> X
B.3.5 Helper (Monday – Friday, excluding Saturdays, Sundays & holidays) (06:00 – 17:30 Hrs, excluding holidays)	996 X	\$ <u>102</u> X	= \$ <u>101,592</u> X
B.3.6 Helper (Overtime) (all hours not specified in B.3.5)	498 X	\$ <u>134</u> X	= \$ <u>66,732</u> X
B.3.7 TOTAL ESTIMATED ANNUAL THIRD YEAR LABOR (Sum of Items B.3.1 thru B.3.6)			TOTAL \$ <u>391,428</u> X

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PROJECT WORK & LABOR RATES

TOTAL CONTRACT PRICE OF ELEVATOR AND ESCALATOR MAINTENANCE

B.4.1	ESTIMATED PROJECT WORK LABOR RATE PRICE FOR FIRST YEAR (SUM FROM B.1.7)	\$ <u>352,584</u> x
B.4.2	ESTIMATED PROJECT WORK LABOR RATE PRICE FOR SECOND YEAR (SUM FROM B.2.7)	\$ <u>371,508</u> x
B.4.3	ESTIMATED PROJECT WORK LABOR RATE PRICE FOR THIRD YEAR (SUM FROM B.3.7)	\$ <u>391,428</u> x
TOTAL PROJECT WORK LABOR RATE		
B.4.4	ESTIMATED TOTAL THREE (3) YEAR PROJECT WORK & LABOR RATE PRICE FOR CONTRACT (SUM FROM B.4.1 + B.4.2 + B.4.3)	\$ <u>1,115,520</u> x

Exhibit C

Project Work/Rehabilitation Material Net Cost

Provide a three year material markup or discount, as applicable for materials used for Project Work and/or Rehabilitation Work as directed by the Manager. (See the Section of the Specifications entitled "Project Work.") Lump Sum Prices are all-inclusive of material cost.

Net Material Cost

	<u>Estimated 3 year Net Material Amount</u>	<u>Bidders %Discount or % Markup*</u>	<u>Bidders \$ Discount or %Markup</u>
C.1) Materials	\$300,000	x <u>2</u> %	= \$ <u>6000</u>
C.2) Net Material Price			+ \$300,000
C.3) <i>Estimated Three Year Material Price</i> <i>(Sum of items C.1 & C.2)</i>			\$ <u>306,000</u>

*****Please quote four places to the right of decimal. For example:

Discounts = -2.1234% Markups = 2.1234%

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Exhibit D
Price Summary

D.1 ESTIMATED TOTAL THREE (3) YEAR MAINTENANCE PRICE FOR CONTRACT (SUM FROM A.5.5) \$ 5,756,040

D.2 ESTIMATED TOTAL THREE (3) YEAR PROJECT WORK LABOR RATE PRICE FOR CONTRACT (SUM FROM B.4.4) \$ 1,115,520

D.3 ESTIMATED THREE YEAR MATERIAL PRICE (SUM FROM C.3) \$ 306,000

TOTAL ESTIMATED 3 YEAR CONTRACT PRICE \$ 7,177,560