

THE PORT AUTHORITY OF NY & NJ
PROCUREMENT DEPARTMENT
TWO MONTGOMERY STREET, 3RD FLOOR
JERSEY CITY, NJ 07302

Date: May 7, 2013

ADDENDUM #3

To prospective Proposers to Request for Proposals (RFP) # 33212: Aviation Application Management and Administration of Systems at John F. Kennedy, LaGuardia, and Newark Liberty International Airports

Proposals due June 4, 2013, no later than 2:00 PM

CHANGES:

1. Page 12, Section 3.B (Prerequisites). Add the following sentence as the final paragraph of this subsection: "The Proposer may use proposed subcontractors to satisfy Prerequisite A and/or B above."
2. Page 20, Section 3.A (Staffing Plan). Add the following requirement: "The resumes of the proposed staff shall also demonstrate their experience and capabilities in providing business task analysis."
3. Page 65: In the bulleted sentence beginning with the words "Check all cameras from the monitoring station," replace "once per shift" with "once per day."
4. Page 68: Replace the bulleted heading beginning with the words "Business Task Analyst" with the following: "Business Task Analysis (Functional Analysis at JFK, LGA, and EWR) (All Classes)."
5. Page 80, Section 3.1 (Organization) of Attachment C (Scope of Work), first bullet. Replace the first sentence with the following: "Assigning appropriate numbers of staff with skills appropriate to the tasks to be performed and to satisfying the Contract's service levels."
6. Page 85, Section 4.7 (Hours of Service) of Attachment C (Scope of Work):
 - Revise the second sentence of the first paragraph as follows: "In some instances, specific and ongoing schedule requirements may necessitate the **temporary** assignment of support staff outside these standard times, e.g., 6:01 PM. to 6:59AM."
 - Delete the word "permanent" from the last sentence of the first paragraph.
 - Revise the first sentence of the second paragraph as follows: "The Contractor's proposed minimum number of qualified staff, as provided in its proposal (i.e., Staffing Plan), and as accepted by the Authority, shall be maintained throughout the term of the Contract. Any changes to the accepted Staffing Plan shall be made only with the pre-approval of the Authority's Contract Manager."
 - Delete the following from the second paragraph of this section: "Should the Contractor fail to provide and maintain the required amount of qualified staff at any time during the term of the Contract, the Authority may reduce the Contractor's fee in an amount corresponding to the cost of providing such staff."

7. Pages 96-105 (Cost Proposal): Replace the Cost Proposal with the Revised Cost Proposal attached hereto as Attachment EE.”

CLARIFICATION

Regarding “Changes” 2, 4 and 7, above, the RFP no longer requires a Business Analyst at each airport (JFK, LGA, EWR). Instead, the Scope of Work will require the Contractor’s personnel, as accepted by the Authority, to be able to provide business task analysis at each airport.

QUESTIONS AND ANSWERS

The following information is made available in response to questions submitted by prospective Proposers to the Port Authority of New York and New Jersey’s (the “Port Authority” or the “Authority”) RFP for Aviation Application Management and Administration of Systems at John F. Kennedy, LaGuardia, and Newark Liberty International Airports. It addresses only those questions that the Port Authority has deemed to require additional information and/or clarification. The fact that information has not been supplied with respect to any questions asked by a Proposer does not mean or imply anything (nor should it be deemed to have any meaning, construction or implication) with respect to the terms and provisions of the Request for RFP, which will be construed without reference to such questions.

The Port Authority makes no representations, warranties or guarantees that the information contained herein is accurate, complete or timely or that such information accurately represents the conditions that would be encountered during the performance of the Contract. The furnishing of such information by the Port Authority shall not create or be deemed to create any obligation or liability upon it for any reason whatsoever and each Proposer, by submitting its proposal, expressly agrees that it has not relied upon the foregoing information, and that it shall not hold the Port Authority liable or responsible therefor in any manner whatsoever. Accordingly, nothing contained herein and no representation, statement or promise, of the Port Authority, its Commissioners, officers, agents, representatives, or employees, orally or in writing, shall impair or limit the effect of the warranties of the Proposer required by this RFP and any resulting contract and the Proposer agrees that it shall not hold the Port Authority liable or responsible therefor in any manner whatsoever.

	RFP Section	RFP Page	Topic	Question	Answer
1.	N/A	N/A	Current supporting vendors for the requesting services	Provide the names and contact information for the existing vendors/contractors supporting the requested services of this RFP?	The current Contractor is CMC Americas, Inc.
2.	Description of User Application Support Systems - Class 3	94	Airport Checkpoint Digital CCTV system (ACDTV) at JFK, LGA and EWR	How many master servers and master recorders are located at each airport and/or at the terminals?	JFK: 1 Master, 23 Recorders EWR: 1 Master, 8 Recorders LGA: 1 Master, 7 Recorders
3.	N/A	N/A	Prospective Proposers	Provide the names and contact information of prospective proposers to the RFP?	As this is a publically advertised RFP, the Port Authority does not have any such information.

4.	Attachment C: Scope of Work	83	3.8 Work Space Requirements	<ol style="list-style-type: none"> 1. Shall the Contractor bring computers to perform daily activities and to connect to the Authority network? 2. Will the Authority provide pager, blackberry to the Contractor's staff? 	<ol style="list-style-type: none"> 1. The Authority will provide the Contractor with computers needed to perform the contractual responsibilities. 2. No.
5.	Attachment C: Scope of Work	74	2.A.12 Coordinate with Application Hardware/Software Service Providers : Software Maintenance/Support	<p>Confirm that the following will be billable as extra work?</p> <ol style="list-style-type: none"> 1. Write/develop needed applications. 2. Assist, manage, run pilot projects 3. Develop, implement, test systems on New Technology 4. Provide any diagnostic software and hardware tools. 	The Scope of Work includes the tasks specified in the question, thus they will not be payable according to the extra work provisions of the Contract.
6.	Attachment C: Scope of Work	72	2.A.11. Capacity Management and Performance Monitoring : Tracking Licenses	<ol style="list-style-type: none"> 1. Will the Authority provide tools for performing the McAfee updates and MS Operating patches? 2. Will the Contractor be responsible for procuring the patch deployment tool? 	<ol style="list-style-type: none"> 1. The Authority will not provide the Contractor with tools for performing the McAfee updates and MS Operating patches. 2. Yes.
7.	Attachment C: Scope of Work	72	2.A.11. Capacity Management and Performance Monitoring : Tracking Licenses	Will the Authority provide any additional required hardware, software, tools for operational support for in scope activities advised by the vendor?	The Authority will not provide any additional required hardware, software or tools for such operational support.
8.	General Contract Provisions	32	Required Service Levels and Liquidated Damages for Non-Performance	The Section 4.7 of the SOW states that the Authority may reduce the Contractor's fee in the event there is reduction in staffing level. We understand that this is a fixed price, SLA- driven contract and the Contractor reserves the right to staffing to meet the RFP-defined SLAs. Also, the prices will be quoted per month by application (not Time and	See "Change" 6 on page 1 of this Addendum.

				Material), so the contractor can decide the staffing level to maintain the SLA from time-to-time based on the experience and expertise of the staff and the amount of work expected in month. Clarify if this understanding is correct.	
9.	Scope of Work	85	4.7 Hours of Service	Regarding permanent assignment of staff outside the standard hours of 7:00 AM to 6:00PM: 1. How often will the Authority require such assignment? 2. Will such assignment be temporary or become permanent? 3. Which applications will trigger reassignment of staff outside the standard hours?	As stated in "Change 4" (page 1) of this Addendum, specific and ongoing schedule requirements may require temporary (not permanent) reassignment of staff outside of the regular hours of service (7:00 AM to 6:00 PM). Because such temporary reassignment will likely result from unanticipated circumstances, it is impossible to anticipate the regularity of such instances and to predict their correlation to specific applications.
10.	Scope of Work	65	1. User Application support(Class 3) TOMS	1. Does the support include visiting Field monitors? 2. Is the TOMS Applications available through the web or only accessible to a confined network at Newark Airport. 3. Who is current vendor maintaining these systems?	1. Yes 2. TOMS is available only through the Authority's network. 3. Gentrack, Ltd.
11.	Description of Distributed Systems	91	MORPHOCHECK HANDHELD terminal	Shall the Contractor provide support on Handheld devices along with server?	The Authority expects the Contractor to understand the handheld device's application and to be able to convey and explain a problem to the device's maintenance provider.
12.	Description of Distributed Systems	91	Data Link : Description	Shall the Contractor establish/develop the interface or application to exchange the cardholder information? How many interfaces shall be built?	The application is already established. It is unknown at this time if any other exchanges will be necessary.

13.	Description of Distributed Systems	89	2) Identity Management Credential System (IMCS)	<ol style="list-style-type: none"> 1. Provide the technology stack of the proposed IMCS solutions. 2. Is IMCS systems a 3 tier or 2 tier architecture? 3. When is this application expected to go live? 4. Who is the vendor who has supplied the IMCS system? 	As of the date hereof, the Authority has not purchased an Identity Management Credential System (IMCS).
14.	Description of Distributed Systems	90	Hardware and software Environment	Shall the Contractor manage the network for GTIS systems?	Yes.
15.	Description of Distributed Systems	90	Hardware and software Environment	<ol style="list-style-type: none"> 1. Shall the Contractor support and maintain the switches, modems, and routers at the terminals? 2. Shall the Contractor support and maintain the GTIS Server and Workstations ? 	<ol style="list-style-type: none"> 1. Yes. 2. Yes.
16.	Scope of Work	65	Distributed/Database Systems and User Application Support Systems (Class 1,2 and): Data Mining/Application Knowledge	<ol style="list-style-type: none"> 1. Is there any Data warehouse/mart or Business Intelligence system (existing or proposed) to achieve data mining purposes? 2. Are there specific Data Mining technologies or tools in place (or proposed)? 	<ol style="list-style-type: none"> 1. No. 2. No.
17.	Scope of Work	65	Distributed/Database Systems and User Application Support Systems (Class 1,2 and 3): Data Mining/Application Knowledge	<ol style="list-style-type: none"> 1. What are data integration tools in place to acquiring data from multiple systems for analysis purpose? 2. Would the Authority be willing to buy these data integrations tools? 	<ol style="list-style-type: none"> 1. At this time, the Authority does not use such tools. 2. At this time, no.
18.	Scope of Work	67	Platform Migration / Upgrade	<ol style="list-style-type: none"> 1. Migration / Upgrade of application or database or platform is a kind of major project/service. <ul style="list-style-type: none"> • What are the support 	<ol style="list-style-type: none"> 1. The Contractor shall review scripts and provide oversight of the upgrade. There is no test environment. 2. The Authority will not

				<p>services expected from the Contractor?</p> <ul style="list-style-type: none"> Is there a test environment existing in the Authority to perform these kind of services? <p>2. Page 65 of the SOW requires Big Data and predictive analytical tools and platform. Will the Authority provide these tools?</p>	provide these tools.
19.	Information for Proposers on this Request for Proposals	7	1.B Brief Summary of Scope of Work	<p>What is the basic intention for classifying systems into Class 1, Class 2 and Class 3?</p> <p>Can the vendor assume that Class 3 systems DO NOT require Application Support, Database Support, and System Administration Support?</p>	The RFP divides the systems into classes based on their characteristics and needed support. For instance, Class 1 systems are large whereas Class 2 systems are comparatively smaller (e.g., the system resides on a workstation); both Class 1 and 2 systems require full application support and system administration. On the other hand, Class 3 systems are large, but they require only application support.
20.	Scope of Work	64	1. User Application support(Class 3)	What is the approximate number of requests the Contractor can expect for download of videos in a month?	The Authority anticipates (but does not guarantee) approximately five (5) such requests per month.
21.	Scope of Work	64	User Application support(Class 3)	What is the current method to determine if the camera is recording the actual video?	The current method: Opening <i>Verint Review</i> (the application itself) to determine if the recording is occurring.
22.	Scope of Work	64	1. User Application support(Class 3)	Does the Verint application have capability to report the list of cameras not recording actual video?	No.
23.	Scope of Work Training (All Classes)	67	User Application Training Providing Limited Group Training	What kind of training is expected in Limited Group Training?	Individual end-user training.
24.	Scope of Work, Training	67	User Application Training	Specify the number of users role-based training.	Four or five users per airport.
25.	Scope of Work	67	WEB Application Programming and	Clarify if the codebase will be available.	The Codebase will not be available.

			Application Programming (just Class 1 & Class 2)		
26.	Scope of Work	72	Capacity Management	Do you have software to monitor application performance, resource usage, user response time, etc.? Also, specify if the Contractor's resources would have access to this software.	Presently, the Authority does not use software to monitor the tasks specified in the question.
27.	Scope of Work	72	Capacity Management	Is the Authority using any software for Performance testing/load testing?	Presently, the Authority does not use software for performance testing/load testing.
28.	Scope of Work	76	Informing management of new software options	Confirm that maintenance and upgrade support will be available from the OEMs and applications providers for all systems and the associated hardware specified under class 1, 2 and 3?	Maintenance will be provided by the application maintenance providers, under separate contracts with the Port Authority, not by the Contractor.
29.	Attachment C	64	Scope of Work	How many investigative packets are currently prepared per month? Will this number increase over the contract term? What is the anticipated increase?	Currently, approximately one investigative packet is prepared per month. However, the Authority cannot not predict their future frequency.
30.	Attachment C	64	Scope of Work	What is the current channel provider for TSA Security checks? Is there any change anticipated during contract term?	American Association of Aviation Executives (AAAE) is the channel provider. At this time, no change is anticipated.
31.	Attachment C	65	Scope of Work	What constitutes a "validation program?"	Data would be downloaded to a local server and a program would be written to validate the information (based on rules). This conceptual application is yet to be designed.
32.	Attachment C	65	Scope of Work	What is the current camera inventory? What has been the annual growth rate for cameras over the past 3 years? What is the anticipated annual growth rate in camera inventory for the next 3 years?	Refer to pages 94- 95 to determine the number of cameras at each airport. The Authority anticipates (but does not guarantee) that the amount of cameras at LGA and EWR will grow by approximately 5% annually, and at JFK by 10% annually.
33.	Attachment C	66	Scope of Work	Can the current system conduct automated checks of the password access and	No.

				privileges data outlined in these questions?	
34.	Attachment C	66	Scope of Work	What kind of daily physical check of what hardware is required?	See the third paragraph of Section 2.A.2 on Page 69 of the RFP.
35.	Attachment C	66	Scope of Work	What types of "manual logs" are currently maintained?	Sign-in logs and system administration checklists.
36.	Attachment C	66	Scope of Work	Is there a Business Resumption Plan and Disaster Recovery Plan for existing applications? Will this be provided to the Contractor?	Documentation related to business resumption will be provided only to the selected Proposer (Contractor).
37.	Attachment C	67	Scope of Work	Is there a current Best Practices Manual for systems identified in Attachment D? Will this be provided to the Contractor?	Documentation related to best practices will be provided only to the selected Proposer (Contractor).
38.	Attachment C	79	Documentation	What documentation will be available from the current contractor?	All documentation.
39.	Attachment D	94	User Application Support Systems	Confirm the numerical accuracy of the 1480 cameras listed in the RFP.	Confirmed as the amount currently in use.
40.	Attachment C, # 1	65	Scope of Work	<ol style="list-style-type: none"> 1. Confirm the expectation that the cameras must be physically checked via the viewing client 1x per shift (3x per day). 2. Would it be acceptable to use a combination of a system problem reporting tool, VMS error logging, and viewing client review. 	<ol style="list-style-type: none"> 1. The Contractor must check the cameras through the application once per day (in accordance with "Change 3" on page 1 of this Addendum). 2. The Authority may consider appropriate alternative methods.
41.	Attachment C	NA	Scope of Work	Can a table be provided outlining users and workstations per system?	No.
42.	Attachment D, #1	93	Scope of Work	How many badge-holders (credential holders) are there currently in the 'badging' system.	Approximately 70,000
43.	Attachment C, 3.8	83	Scope of Work – Work Space Requirements	Will the Authority provide office space for all assigned on-site staff at no additional cost to Contractor.	Yes.
44.	Attachment C, 3.8	83	Scope of Work – Work Space Requirements	Does the Authority provide parking access for assigned full-time on-site staff?	At this time, the use of the parking lot is available to the Contractor at no additional cost.

45.	Attachment C, 3.10	83	Scope of Work - Transition Planning from Current Contractors	Does the Authority currently have a single contractor to provide the scope of work detailed in Appendix C?	Yes.
46.	Attachment C, 3.10	83	Scope of Work - Transition Planning from Current Contractors	1. Who is the current vendor? 2. How long has the current vendor provided services for the current scope of work?	1. CMC Americas, Inc. 2. Since July 1, 2007.
47.	Attachment C, 3.10	83	Scope of Work - Transition Planning from Current Contractors	Does the current contractor adequately maintain all the documentation that will be required for a successful transition?	All documentation from the current contractor will be made available to the selected Proposer.
48.	Section E	10	Submission of Proposals	Are we allowed to submit our proposal in 3-ring binders?	Yes.
49.	No. 6	14	MBE/WBE Requirements	What are the MBE/WBE goals?	See Section 6 (pp 14-16) of the RFP.
50.	Scope of Work	76	Escrow	Will the Authority require third-party escrow of the software source code for these airports?	No.
51.	General	NA	N/A	Is this contract a re-compete of an existing contract?	Because the existing contract is nearing its expiration, the Authority is publicly soliciting proposals for a new contract.
52.	Section 3	12	Prerequisites	Can subcontractors be used to satisfy any prerequisite mentioned in the RFP?	See the "Change 1" on page 1 of this Addendum.

This communication should be initialed by you and annexed to your proposal upon submission. In case any Proposer fails to conform to these instructions, its proposal will nevertheless be construed as though this communication had been so physically annexed and initialed.

THE PORT AUTHORITY OF NEW YORK & NEW JERSEY

CARMEN REIN
GENERAL MANAGER

PROPOSER'S NAME: _____
INITIALED: _____
DATE: _____

QUESTIONS CONCERNING THIS ADDENDUM MAY BE ADDRESSED TO JAMES SUMMERVILLE:
JSUMMERVILLE@PANYNJ.GOV , 201-395-3454

ATTACHMENT EE: COST PROPOSAL

1. Entry of Prices

The prices quoted shall be written in figures, in ink, preferably in black ink where required in the spaces provided on the Pricing Sheet(s) below.

- b. All Proposers are asked to ensure that all charges quoted for similar operations in the Contract are consistent.
- c. Prices must be submitted for each Item required on the Pricing Sheet(s).
- d. All Proposers are asked to ensure that all figures are inserted as required, and that all computations made have been verified for accuracy. The Proposer is advised that the Port Authority may verify only that proposal or those proposals that it deems appropriate and may not check each and every proposal submitted for computational errors. In the event that errors in computation are made by the Proposer, the Port Authority reserves the right to correct any error and to recompute the Total Estimated Contract Price, as required, based upon the applicable Unit Price inserted by the Proposer, which amount shall govern in all cases.
- e. In the event the Proposer quotes an amount in the Total Estimated column but omits to quote a Unit Price for that amount in the space provided, the Port Authority reserves the right to compute and insert the appropriate Unit Price.
- f. The Total Estimated Contract Price is solely for the purpose of facilitating comparisons of proposals. Compensation shall be in accordance with the section of this Contract entitled "Payment."
- g. The Total Estimated Contract Price shall be obtained by adding Sections 1.A through 6.A on the following price sheets.

Pricing Sheets

Acronym legend:

- PRCS: Parking and Revenue Control System
- IMCS: Identity Credential Management System
- GTIS: Ground Transportation Information System
- ASAAC: Airport Security Airside Access Control System
- ACDTV: Airport Checkpoint Digital CCTV System
- TOMS: Terminal Operations Management System
- JFK: John F. Kennedy International Airport
- LGA: LaGuardia Airport
- EWR: Newark Liberty International Airport

1. Distributed Systems, Class 1:

Item	System	Year 1	Year 2	Year 3	Total
1	PRCS, JFK	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
2	PRCS, LGA	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
3	PRCS, EWR	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
4	IMCS	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
5	GTIS, JFK	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
6	GTIS, LGA	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____

7	GTIS, EWR	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
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1.A: Total 3-year price for Distributed Systems, Class 1: \$ _____

2. Database System, Class 2:

Item	System	Year 1	Year 2	Year 3	Total
1	DataLink	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
2	CrossMatch JFK	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
3	CrossMatch LGA	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
4	CrossMatch EWR	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
5	MorphoCheck Handheld JFK	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
6	MorphoCheck Handheld LGA	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____

7	MorphoCheck Handheld Terminal	Monthly: \$ ____ x 12 = Annual : \$ _____	Monthly: \$ ____ x 12 = Annual : \$ _____	Monthly: \$ ____ x 12 = Annual : \$ _____	\$ _____
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2.A: Total 3-year price for Database Systems, Class 2: \$ _____

3. User Application Support, Class 3:

Item	System	Year 1	Year 2	Year 3	Total
1	ASAAC, JFK	Monthly: \$ ____ x 12 = Annual : \$ _____	Monthly: \$ ____ x 12 = Annual : \$ _____	Monthly: \$ ____ x 12 = Annual : \$ _____	\$ _____
2	ASAAC, LGA	Monthly: \$ ____ x 12 = Annual : \$ _____	Monthly: \$ ____ x 12 = Annual : \$ _____	Monthly: \$ ____ x 12 = Annual : \$ _____	\$ _____
3	ASAAC, EWR	Monthly: \$ ____ x 12 = Annual : \$ _____	Monthly: \$ ____ x 12 = Annual : \$ _____	Monthly: \$ ____ x 12 = Annual : \$ _____	\$ _____
4	ACDTV, JFK	Monthly: \$ ____ x 12 = Annual : \$ _____	Monthly: \$ ____ x 12 = Annual : \$ _____	Monthly: \$ ____ x 12 = Annual : \$ _____	\$ _____
5	ACDTV, LGA	Monthly: \$ ____ x 12 = Annual : \$ _____	Monthly: \$ ____ x 12 = Annual : \$ _____	Monthly: \$ ____ x 12 = Annual : \$ _____	\$ _____
6	ACDTV, EWR	Monthly: \$ ____ x 12 = Annual : \$ _____	Monthly: \$ ____ x 12 = Annual : \$ _____	Monthly: \$ ____ x 12 = Annual : \$ _____	\$ _____
7	TOMS	Monthly: \$ ____ x 12 = Annual : \$ _____	Monthly: \$ ____ x 12 = Annual : \$ _____	Monthly: \$ ____ x 12 = Annual : \$ _____	\$ _____

3.A: Total 3-year price for User Application Support Systems, Class 3: \$ _____

4. Estimated Extra Work Schedule, hourly rates for regular business hours (7:00 AM – 6:00 PM, Monday through Friday, excluding Port Authority-defined holidays)

Note: The table below is divided into technical tasks. Proposers should not assume that each technical task requires a different person who will perform the relevant task. The Authority assumes that one person will likely perform multiple tasks.

Technical Task	Year 1	Year 2	Year 3	Total
Application Scripting (Windows and UNIX)	Hourly Rate \$_____ x 15 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 15 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 15 estimated hours = Est. Annual price: \$_____	\$_____
Application Database (MSSQL/Oracle, Query, MS Access)	Hourly Rate \$_____ x 40 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 40 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 40 estimated hours = Est. Annual price: \$_____	\$_____
Network Application Consulting	Hourly Rate \$_____ x 2 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 2 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 2 estimated hours = Est. Annual price: \$_____	\$_____
User Support Leneel	Hourly Rate \$_____ x 10 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 10 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 10 estimated hours = Est. Annual price: \$_____	\$_____

User Support: Verint CCTV	Hourly Rate \$ ____ x 10 estimated hours = Est. Annual price: \$ ____	Hourly Rate \$ ____ x 10 estimated hours = Est. Annual price: \$ ____	Hourly Rate \$ ____ x 10 estimated hours = Est. Annual price: \$ ____	\$ ____
Web Application - Programming	Hourly Rate \$ ____ x 10 estimated hours = Est. Annual price: \$ ____	Hourly Rate \$ ____ x 10 estimated hours = Est. Annual price: \$ ____	Hourly Rate \$ ____ x 10 estimated hours = Est. Annual price: \$ ____	\$ ____
Consulting on Aviation Applications and Technology	Hourly Rate \$ ____ x 20 estimated hours = Est. Annual price: \$ ____	Hourly Rate \$ ____ x 20 estimated hours = Est. Annual price: \$ ____	Hourly Rate \$ ____ x 20 estimated hours = Est. Annual price: \$ ____	\$ ____

4.A: Total 3-year price for Estimated Extra Work, regular business hours \$ _____

5. Estimated Extra Work Schedule, hourly rates for non-regular business hours (Excluding Port Authority-defined holidays: 6:01 PM - 6:59 AM, Monday through Friday; and 6:01 PM through 6:59 AM Friday through Monday)

Note: The table below is divided into technical tasks. Proposers should not assume that each technical task requires a different person who will perform the relevant tasks. The Authority assumes that one person will likely perform multiple tasks.

Technical Task	Year 1	Year 2	Year 3	Total
Application Scripting (Windows and UNIX)	Hourly Rate \$ ____ x 20 estimated hours = Est. Annual price: \$ ____	Hourly Rate \$ ____ x 20 estimated hours = Est. Annual price: \$ ____	Hourly Rate \$ ____ x 20 estimated hours = Est. Annual price: \$ ____	\$ ____

Application Database (MSSQL/Oracle, Query, MS Access)	Hourly Rate \$_____ x 60 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 60 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 60 estimated hours = Est. Annual price: \$_____	\$_____
Network Application Consulting	Hourly Rate \$_____ x 2 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 2 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 2 estimated hours = Est. Annual price: \$_____	\$_____
User Support: Lenel	Hourly Rate \$_____ x 30 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 30 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 30 estimated hours = Est. Annual price: \$_____	\$_____
User Support: Verint CCTV	Hourly Rate \$_____ x 30 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 30 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 30 estimated hours = Est. Annual price: \$_____	\$_____
Web Application - Programming	Hourly Rate \$_____ x 20 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 20 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 20 estimated hours = Est. Annual price: \$_____	\$_____
Consulting on Aviation Applications and Technology	Hourly Rate \$_____ x 30 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 30 estimated hours = Est. Annual price: \$_____	Hourly Rate \$_____ x 30 estimated hours = Est. Annual price: \$_____	\$_____

5.A: Total 3-year price for Estimated Extra Work, non-regular business hours \$ _____

6. TOTAL COST PROPOSAL: Sections 1.A through 5.A = \$ _____

ATTACHMENT EE.1: PRICING SHEET FOR CLASS 1 AND 2 SYSTEMS, WITHOUT SYSTEM ADMINISTRATION SERVICES

Note: Currently, the Port Authority requests system administration services under this RFP for Class 1 and Class 2 systems. However, the Port Authority may remove such services at some point during the Contract. Therefore, for **informational purposes only**, Proposers shall provide pricing in this Attachment EE.1 for the Class 1 and Class 2 systems **without** system administration (as identified in Section 2.A of the SOW, Attachment C). If the Port Authority removes system administration from the Contract, the prices provided in this Attachment EE.1 shall be used for the systems specified herein.

1. Distributed Systems, Class 1:

Item	System	Year 1	Year 2	Year 3	Total
1	PRCS, JFK	Monthly: \$_____ x 12 = Annual : \$_____	Monthly: \$_____ x 12 = Annual : \$_____	Monthly: \$_____ x 12 = Annual : \$_____	\$_____
2	PRCS, LGA	Monthly: \$_____ x 12 = Annual : \$_____	Monthly: \$_____ x 12 = Annual : \$_____	Monthly: \$_____ x 12 = Annual : \$_____	\$_____
3	PRCS, EWR	Monthly: \$_____ x 12 = Annual : \$_____	Monthly: \$_____ x 12 = Annual : \$_____	Monthly: \$_____ x 12 = Annual : \$_____	\$_____
4	IMCS	Monthly: \$_____ x 12 = Annual : \$_____	Monthly: \$_____ x 12 = Annual : \$_____	Monthly: \$_____ x 12 = Annual : \$_____	\$_____
5	GTIS, JFK	Monthly: \$_____ x 12 = Annual : \$_____	Monthly: \$_____ x 12 = Annual : \$_____	Monthly: \$_____ x 12 = Annual : \$_____	\$_____
6	GTIS, LGA	Monthly: \$_____ x 12 = Annual : \$_____	Monthly: \$_____ x 12 = Annual : \$_____	Monthly: \$_____ x 12 = Annual : \$_____	\$_____
7	GTIS, EWR	Monthly: \$_____ x 12 = Annual : \$_____	Monthly: \$_____ x 12 = Annual : \$_____	Monthly: \$_____ x 12 = Annual : \$_____	\$_____

1.A: Total 3-year price (without system administration) for Distributed Systems, Class 1: \$ _____

2. Database System, Class 2:

Item	System	Year 1	Year 2	Year 3	Total
1	DataLink	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
2	CrossMatch JFK	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
3	CrossMatch LGA	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
4	CrossMatch EWR	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
5	MorphoCheck Handheld Terminal JFK	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
6	MorphoCheck Handheld Terminal LGA	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____
7	MorphoCheck Handheld Terminal EWR	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	Monthly: \$ _____ x 12 = Annual : \$ _____	\$ _____

2.A: Total 3-year price (without system administration) for Database Systems, Class 2: \$ _____