

NEW PFC APPLICATION AND AMENDMENTS TO EXISTING APPLICATIONS

Opportunity for Public Comment

April 14, 2026



Passenger Facility Charge (PFC) Program Background

- PFC program allows airports to impose a charge on passengers to fund FAA-approved projects
 - 100 of the top 100 airports enplaning passengers in the US currently collect a PFC
 - All large-hub airports collect at the maximum \$4.50 PFC level
 - Airlines collect PFC's as part of ticket prices and remit the funds to the airport
- Port Authority airports have collected a PFC since 1992 (EWR, JFK, and LGA) or 1995 (SWF) and used them to fund a portion of major projects including, among others, JFK AirTrain, LGA Terminal B, EWR Terminal A, and various runway improvements
- Port Authority intends to amend approvals in prior applications and submit a new PFC application to the Federal Aviation Administration

Overview

PANYNJ AMENDMENTS AND NEW APPLICATION

The Port Authority intends to submit:

1. Amendments to existing PFC Applications 5, 7, 8, 9, 10, and 11 to reflect final project costs and scope.
2. A new PFC application to the FAA for additional PFC authority related to projects in previously approved and now closed PFC applications
 - EWR ground access monorail-northeast corridor connection
 - JFK Howard Beach light rail system component

PFC Level would remain at \$4.50 for all amendments and new application.

- In accordance with Section 158.24 of 14 CFR Part 158 of the PFC Regulations, this notice of opportunity for public comment includes:
 - PFC level, estimated total PFC revenue, proposed charge effective date, and estimated charge expiration date
 - Contact information for comments
 - Projects descriptions and justifications
- Public comments accepted until May 15, 2026, and should be sent to:
 - **Passenger_Facility_Charge@panynj.gov**

Overview

PANYNJ AMENDMENTS AND NEW APPLICATION

	Estimated Start of Collections after Amendments	Estimated End of Collections under New Application	PFC Amounts with Amendments	PFC Amounts with New PFC Application
EWR	10/1/2029	12/1/2029	(\$79,908,809)	\$18,030,828
LGA	10/1/2029	12/1/2029	(73,162,991)	11,667,006
JFK	10/1/2029	12/1/2029	(142,381,997)	22,803,694
SWF	10/1/2029	12/1/2029	<u>(1,687,680)</u>	<u>530,318</u>
Total			(\$297,141,477)	\$53,031,846

Project	PFC Amounts with New PFC Application
EWR ground access monorail-northeast corridor connection	\$39,285,000
JFK Howard Beach light rail system component	<u>13,746,846</u>
Total	\$53,031,846

New PFC Application

EWR Ground Access Monorail-Northeast Corridor Connection

This project, completed in 2001, provided an automated transit link of approximately 4,400 feet between a new rail station on AMTRAK's Northeast Corridor and the EWR monorail including a guideway extension, new monorail station, rights-of-way acquisition and enabling projects.

The project was needed to enhance capacity at EWR. Increased levels of delay in traveling to and from EWR was jeopardizing the region's ability to compete against other cities and modes for a continuing share of the transportation market.

JFK Howard Beach Light Rail System Component

This project, completed in 2003, provided a 3.3 mile-long light rail system link connecting the New York City Transit (NYCT) Howard Beach subway station to the Central Terminal Area at JFK including construction of two intermediate stations, one at the Long-Term/Employee parking lots and the other at Federal Circle.

The project was needed to enhance capacity at JFK. Providing a connection from JFK to the NYCT Howard Beach station removed nearly 300 on-airport vehicles from the airport roadways and terminal frontage areas during the peak hour, alleviating congestion on the JFK access roadways.

Proposed Amendments

Applications 5 through 11 would be amended as shown. In Application 7, Project 07-003, Terminal A Redevelopment - Phase II Planning, needs to be amended due to a change in project scope; the planning of EWR Terminal A Redevelopment required unanticipated costs in 2013 related to impacts necessitated by Hurricane Sandy FEMA changes in regulations, including new FEMA flood maps. No other changes to project descriptions or justifications are proposed.

	Current PFC Impose Approvals	Proposed PFC Impose Approvals	Total Proposed Change in PFC Impose Authority
Application 05-05-C-09-*** (Application 5)	\$ 1,696,333,944	\$ 1,660,548,215	\$ (35,785,729)
Application 10-07-C-01-***/ 10-04-C-01-SWF (Application 7)	568,597,802	470,569,767	(98,028,035)
Application 12-08-C-02-*** / 12-05-C-02-SWF (Application 8)	514,688,218	382,759,006	(131,929,212)
Application 12-09-C-00-*** / 12-06-C-00-SWF (Application 9)	215,000,000	188,999,443	(26,000,557)
Application 16-11-C-01-***/ 16-08-C-01-SWF (Application 11)	212,846,744	207,448,800	(5,397,944)
Total, Applications 5 through 11	\$ 3,207,466,708	\$ 2,910,325,231	\$ (297,141,477)

Note: Table summarizes the current and proposed impose authority by application.

Proposed Amendment

Application 5, by Type of PFC Authority

			Current Approvals				Proposed Approvals		Proposed Amendment			
Project Number (LGA, JFK, EWR)	Impose (I) / Use (U)	Project Title	PFC Pay-Go	PFC Bond Capital	PFC Financing and Interest	Total PFC	PFC Pay-Go	Total PFC	PFC Pay-Go	PFC Bond Capital	PFC Financing and Interest	Total PFC
APPLICATION 05-05-C-09-*** (APPLICATION 5)												
05-001 (LGA/JFK/EWR)	I/U	Relocation and rehabilitation of tw A and rehabilitation of tw B	\$ -	\$ 89,926,294	\$ 73,706	\$ 90,000,000	\$ 90,000,294	\$ 90,000,294	\$ 90,000,294	\$ (89,926,294)	\$ (73,706)	\$ 294
05-002 (LGA/JFK/EWR)	I/U	Reconstruction and strengthening of taxiways A and B bridges	-	31,844,000	300,000	32,144,000	32,143,887	32,143,887	32,143,887	(31,844,000)	(300,000)	(113)
05-003 (LGA/JFK); 05-013 (EWR)	I/U	Planning for the rehabilitation and widening of runway 13R	-	4,000,000	1,000,000	5,000,000	-	-	-	(4,000,000)	(1,000,000)	(5,000,000)
05-004 (LGA/JFK); 05-003 (EWR)	I/U	Perimeter security	45,000,000	-	-	45,000,000	45,000,000	45,000,000	-	-	-	-
05-005 (LGA/JFK); 05-004 (EWR)	I/U	Reimbursement for mandated security costs from 9/11/01 to 9/30/02	19,976,237	-	-	19,976,237	19,976,237	19,976,237	-	-	-	-
05-006 (LGA/JFK); 05-014 (EWR)	I/U	Runways 13/31 and 4/22 rehabilitation	-	29,384,000	555,000	29,939,000	29,972,469	29,972,469	29,972,469	(29,384,000)	(555,000)	33,469
05-007 (LGA/JFK); 05-005 (EWR)	I/U	Perimeter security	38,000,000	-	-	38,000,000	38,000,000	38,000,000	-	-	-	-
05-008 (LGA/JFK); 05-006 (EWR)	I/U	Crisis command center/ police and ARFF facility	-	61,655,000	3,245,000	64,900,000	59,390,826	59,390,826	59,390,826	(61,655,000)	(3,245,000)	(5,509,174)
05-009 (LGA/JFK); 05-007 (EWR)	I/U	Reimbursement for mandated security costs from 9/11/01 to 9/30/02	10,224,361	-	-	10,224,361	10,224,361	10,224,361	-	-	-	-
05-010 (LGA/JFK); 05-008 (EWR)	I/U	Runway extension drainage infrastructure	30,000,000	-	-	30,000,000	30,000,390	30,000,390	390	-	-	390
05-011 (LGA/JFK); 05-009 (EWR)	I/U	Airfield expansion	-	84,209,510	790,490	85,000,000	84,999,510	84,999,510	84,999,510	(84,209,510)	(790,490)	(490)
05-012 (LGA/JFK); 05-010 (EWR)	I/U	Perimeter security	30,000,000	-	-	30,000,000	30,000,000	30,000,000	-	-	-	-
05-013 (LGA/JFK); 05-011 (EWR)	I/U	Planning for expanded terminal A	20,000,000	-	-	20,000,000	20,000,000	20,000,000	-	-	-	-
05-014 (LGA/JFK); 05-012 (EWR)	I/U	Modernization of terminal B	155,500,000	-	-	155,500,000	155,500,000	155,500,000	-	-	-	-
05-015 (LGA/JFK/EWR)	I/U	Reimbursement for mandated security costs from 9/11/01 to 9/30/02	9,816,289	-	-	9,816,289	9,816,289	9,816,289	-	-	-	-
05-016 (LGA/JFK/EWR)	I/U	Runway 13L/31R rehabilitation	-	28,381,000	663,000	29,044,000	29,042,891	29,042,891	29,042,891	(28,381,000)	(663,000)	(1,109)
05-017 (LGA/JFK/EWR)	I/U	Runway/taxiway pavement rehabilitation: runway 4L/22R	-	14,508,000	398,437	14,906,437	14,907,000	14,907,000	14,907,000	(14,508,000)	(398,437)	563
05-018 (LGA/JFK/EWR)	I/U	Runway/taxiway pavement rehabilitation: runway 4R/22L	-	23,295,000	652,667	23,947,667	23,947,632	23,947,632	23,947,632	(23,295,000)	(652,667)	(35)
05-019 (LGA/JFK/EWR)	I/U	Runway/taxiway pavement rehabilitation: taxiway P	-	14,115,000	395,781	14,510,781	14,511,002	14,511,002	14,511,002	(14,115,000)	(395,781)	221
05-020 (LGA/JFK/EWR)	I/U	Construction of taxiway A connector	-	-	-	-	-	-	-	-	-	-
05-021 (LGA/JFK/EWR)	I	Upgrade navigational aids, runways 22R and 22L	10,000,000	-	-	10,000,000	10,000,000	10,000,000	-	-	-	-
05-022 (LGA/JFK/EWR)	I	Upgrade navigational aids, runway 4L	10,000,000	-	-	10,000,000	10,000,000	10,000,000	-	-	-	-
05-023 (LGA); 05-024 (JFK/EWR)	I/U	Infrastructure study & preliminary design to accommodate a new terminal	4,200,000	-	-	4,200,000	4,136,001	4,136,001	(63,999)	-	-	(63,999)
05-024 (LGA); 05-025 (JFK/EWR)	I/U	Central terminal area light rail system component	-	421,200,000	-	421,200,000	421,200,000	421,200,000	421,200,000	(421,200,000)	-	-
05-025 (LGA); 05-026 (JFK/EWR)	I/U	Jamaica - JFK light rail system component	-	334,000,000	-	334,000,000	328,941,000	328,941,000	328,941,000	(334,000,000)	-	(5,059,000)
05-026 (LGA); 05-027 (JFK/EWR)	I/U	Central terminal building modernization feasibility study	-	14,998,000	2,000	15,000,000	15,000,000	15,000,000	15,000,000	(14,998,000)	(2,000)	-
05-027 (LGA); 05-029 (JFK/EWR)	I/U	North area roadway improvements	-	9,934,172	500,000	10,434,172	9,934,172	9,934,172	9,934,172	(9,934,172)	(500,000)	(500,000)
05-028 (LGA); 05-030 (JFK/EWR)	I	Central terminal building modernization planning and engineering	100,591,000	-	-	100,591,000	100,591,000	100,591,000	-	-	-	-
05-029 (LGA); 05-023 (JFK/EWR)	I	Improvements to runway safety areas.	12,000,000	-	-	12,000,000	12,000,000	12,000,000	-	-	-	-
05-030 (LGA); 05-028 (JFK/EWR)	I/U	Vertical circulation improvements in terminal A	-	29,000,000	2,000,000	31,000,000	11,313,253	11,313,253	11,313,253	(29,000,000)	(2,000,000)	(19,686,747)
Application 5 Subtotal			\$ 495,307,887	\$ 1,190,449,976	\$ 10,576,081	\$ 1,696,333,944	\$ 1,660,548,215	\$ 1,660,548,215	\$ 1,165,240,328	\$ (1,190,449,976)	\$ (10,576,081)	\$ (35,785,729)
Application 5 Subtotal - Impose Only			\$ 132,591,000	\$ -	\$ -	\$ 132,591,000	\$ 132,591,000	\$ 132,591,000	\$ -	\$ -	\$ -	\$ -

Proposed Amendment

Application 5, by Airport

Current Approvals by Airport						Proposed Approvals by Airport						Proposed Amendment by Airport					
Project Number (LGA, JFK, EWR)	Impose (I) / Use (U)	Project Title	LGA	JFK	EWR	SWF	Total PFC	LGA	JFK	EWR	SWF	Total PFC	LGA	JFK	EWR	SWF	Total PFC
APPLICATION 05-05-C-09-*** (APPLICATION 5)																	
05-001 (LGA/JFK/EWR)	I/U	Relocation and rehabilitation of tw A and rehabilitation of tw B	\$ 23,238,000	\$ 35,604,000	\$ 31,158,000	\$ -	\$ 90,000,000	\$ 23,238,076	\$ 35,604,116	\$ 31,158,102	\$ -	\$ 90,000,294	\$ 76	\$ 116	\$ 102	\$ -	\$ 294
05-002 (LGA/JFK/EWR)	I/U	Reconstruction and strengthening of taxiways A and B bridges	8,299,581	12,716,166	11,128,253	-	32,144,000	8,299,552	12,716,121	11,128,214	-	32,143,887	(29)	(45)	(39)	-	(113)
05-003 (LGA/JFK); 05-013 (EWR)	I/U	Planning for the rehabilitation and widening of runway 13R	1,291,000	1,978,000	1,731,000	-	5,000,000	-	-	-	-	-	(1,291,000)	(1,978,000)	(1,731,000)	-	(5,000,000)
05-004 (LGA/JFK); 05-003 (EWR)	I/U	Perimeter security	11,619,000	17,802,000	15,579,000	-	45,000,000	11,619,000	17,802,000	15,579,000	-	45,000,000	-	-	-	-	-
05-005 (LGA/JFK); 05-004 (EWR)	I/U	Reimbursement for mandated security costs from 9/11/01 to 9/30/02	5,157,864	7,902,600	6,915,773	-	19,976,237	5,157,864	7,902,600	6,915,773	-	19,976,237	-	-	-	-	-
05-006 (LGA/JFK); 05-014 (EWR)	I/U	Runways 13/31 and 4/22 rehabilitation	7,730,250	11,843,868	10,364,882	-	29,939,000	7,738,892	11,857,108	10,376,469	-	29,972,469	8,642	13,240	11,587	-	33,469
05-007 (LGA/JFK); 05-005 (EWR)	I/U	Perimeter security	9,811,600	15,032,800	13,155,600	-	38,000,000	9,811,600	15,032,800	13,155,600	-	38,000,000	-	-	-	-	-
05-008 (LGA/JFK); 05-006 (EWR)	I/U	Crisis command center/ police and ARFF facility	16,757,180	25,674,440	22,468,380	-	64,900,000	15,334,711	23,495,011	20,561,104	-	59,390,826	(1,422,469)	(2,179,429)	(1,907,276)	-	(5,509,174)
05-009 (LGA/JFK); 05-007 (EWR)	I/U	Reimbursement for mandated security costs from 9/11/01 to 9/30/02	2,639,930	4,044,757	3,539,674	-	10,224,361	2,639,930	4,044,757	3,539,674	-	10,224,361	-	-	-	-	-
05-010 (LGA/JFK); 05-008 (EWR)	I/U	Runway extension drainage infrastructure	7,746,000	11,868,000	10,386,000	-	30,000,000	7,746,101	11,868,154	10,386,135	-	30,000,390	101	154	135	-	390
05-011 (LGA/JFK); 05-009 (EWR)	I/U	Airfield expansion	21,947,000	33,626,000	29,427,000	-	85,000,000	21,946,874	33,625,806	29,426,831	-	84,999,510	(126)	(194)	(169)	-	(490)
05-012 (LGA/JFK); 05-010 (EWR)	I/U	Perimeter security	7,746,000	11,868,000	10,386,000	-	30,000,000	7,746,000	11,868,000	10,386,000	-	30,000,000	-	-	-	-	-
05-013 (LGA/JFK); 05-011 (EWR)	I/U	Planning for expanded terminal A	5,164,000	7,912,000	6,924,000	-	20,000,000	5,164,000	7,912,000	6,924,000	-	20,000,000	-	-	-	-	-
05-014 (LGA/JFK); 05-012 (EWR)	I/U	Modernization of terminal B	40,150,100	61,515,800	53,834,100	-	155,500,000	40,150,100	61,515,800	53,834,100	-	155,500,000	-	-	-	-	-
05-015 (LGA/JFK/EWR)	I/U	Reimbursement for mandated security costs from 9/11/01 to 9/30/02	2,534,566	3,883,324	3,398,399	-	9,816,289	2,534,566	3,883,324	3,398,399	-	9,816,289	-	-	-	-	-
05-016 (LGA/JFK/EWR)	I/U	Runway 13L/31R rehabilitation	7,499,160	11,489,807	10,055,033	-	29,044,000	7,498,874	11,489,368	10,054,649	-	29,042,891	(286)	(439)	(384)	-	(1,109)
05-017 (LGA/JFK/EWR)	I/U	Runway/taxiway pavement rehabilitation: runway 4L/22R	3,848,843	5,896,986	5,160,808	-	14,906,437	3,848,988	5,897,209	5,160,803	-	14,907,000	145	223	195	-	563
05-018 (LGA/JFK/EWR)	I/U	Runway/taxiway pavement rehabilitation: runway 4R/22L	6,183,287	9,473,697	8,290,683	-	23,947,667	6,183,278	9,473,683	8,290,671	-	23,947,632	(9)	(14)	(12)	-	(35)
05-019 (LGA/JFK/EWR)	I/U	Runway/taxiway pavement rehabilitation: taxiway P	3,746,708	5,740,440	5,023,633	-	14,510,781	3,746,765	5,740,527	5,023,710	-	14,511,002	57	87	77	-	221
05-020 (LGA/JFK/EWR)	I/U	Construction of taxiway A connector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05-021 (LGA/JFK/EWR)	I	Upgrade navigational aids, runways 22R and 22L	2,582,000	3,956,000	3,462,000	-	10,000,000	2,582,000	3,956,000	3,462,000	-	10,000,000	-	-	-	-	-
05-022 (LGA/JFK/EWR)	I	Upgrade navigational aids, runway 4L	2,582,000	3,956,000	3,462,000	-	10,000,000	2,582,000	3,956,000	3,462,000	-	10,000,000	-	-	-	-	-
05-023 (LGA); 05-024 (JFK/EWR)	I/U	Infrastructure study & preliminary design to accommodate a new terminal	1,084,440	1,661,520	1,454,040	-	4,200,000	1,067,915	1,636,202	1,431,884	-	4,136,001	(16,525)	(25,318)	(22,156)	-	(63,999)
05-024 (LGA); 05-025 (JFK/EWR)	I/U	Central terminal area light rail system component	108,753,840	166,626,720	145,819,440	-	421,200,000	108,753,840	166,626,720	145,819,440	-	421,200,000	-	-	-	-	-
05-025 (LGA); 05-026 (JFK/EWR)	I/U	Jamaica - JFK light rail system component	86,238,800	132,130,400	115,630,800	-	334,000,000	84,932,566	130,129,060	113,879,374	-	328,941,000	(1,306,234)	(2,001,340)	(1,751,426)	-	(5,059,000)
05-026 (LGA); 05-027 (JFK/EWR)	I/U	Central terminal building modernization feasibility study	3,873,000	5,934,000	5,193,000	-	15,000,000	3,873,000	5,934,000	5,193,000	-	15,000,000	-	-	-	-	-
05-027 (LGA); 05-029 (JFK/EWR)	I/U	North area roadway improvements	2,694,103	4,127,758	3,612,311	-	10,434,172	2,565,003	3,929,958	3,439,211	-	9,934,172	(129,100)	(197,800)	(173,100)	-	(500,000)
05-028 (LGA); 05-030 (JFK/EWR)	I	Central terminal building modernization planning and engineering	28,166,298	37,599,167	34,825,535	-	100,591,000	28,166,298	37,599,167	34,825,535	-	100,591,000	-	-	-	-	-
05-029 (LGA); 05-023 (JFK/EWR)	I	Improvements to runway safety areas.	3,098,400	4,747,200	4,154,400	-	12,000,000	3,098,400	4,747,200	4,154,400	-	12,000,000	-	-	-	-	-
05-030 (LGA); 05-028 (JFK/EWR)	I/U	Vertical circulation improvements in terminal A	8,004,200	12,263,600	10,732,200	-	31,000,000	2,921,082	4,475,523	3,916,648	-	11,313,253	(5,083,118)	(7,788,077)	(6,815,552)	-	(19,686,747)
Application 5 Subtotal			\$ 440,187,150	\$ 668,875,050	\$ 587,271,744	\$ -	\$ 1,696,333,944	\$ 430,947,275	\$ 654,718,215	\$ 574,882,724	\$ -	\$ 1,660,548,215	\$ (9,239,875)	\$ (14,156,835)	\$ (12,389,020)	\$ -	\$ (35,785,729)
Application 5 Subtotal - Impose Only			\$ 36,428,698	\$ 50,258,367	\$ 45,903,935	\$ -	\$ 132,591,000	\$ 36,428,698	\$ 50,258,367	\$ 45,903,935	\$ -	\$ 132,591,000	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed Amendment

Application 7, by Type of PFC Authority

		Current Approvals				Proposed Approvals			Proposed Amendment			
Project Number	Project Title	PFC Pay-Go	PFC Bond Capital	PFC Financing and Interest	Total PFC	PFC Pay-Go	Total PFC		PFC Pay-Go	PFC Bond Capital	PFC Financing and Interest	Total PFC
APPLICATION 10-07-C-01-***/ 10-04-C-01-SWF (APPLICATION 7)												
07-001	Security Enhancements at EWR	\$ -	\$ 35,530,000	\$ 1,870,000	\$ 37,400,000	\$ 34,615,267	\$ 34,615,267	\$	34,615,267	\$ (35,530,000)	\$ (1,870,000)	\$ (2,784,733)
07-002	Multiple Entrance Taxiway Construction	-	42,750,000	2,250,000	45,000,000	34,200,000	34,200,000		34,200,000	(42,750,000)	(2,250,000)	(10,800,000)
07-003	Terminal A Redevelopment- Phase II Planning	-	28,500,000	1,500,000	30,000,000	38,107,536	38,107,536		38,107,536	(28,500,000)	(1,500,000)	8,107,536
07-004	Security Enhancements at JFK	-	57,000,000	3,000,000	60,000,000	55,834,572	55,834,572		55,834,572	(57,000,000)	(3,000,000)	(4,165,428)
07-005	Planning for Centralized Aircraft Deicing Facility	-	950,000	50,000	1,000,000	72,615	72,615		72,615	(950,000)	(50,000)	(927,385)
07-006	Aircraft Ramp Expansion and Hangar Demo	15,000,000	-	-	15,000,000	14,545,427	14,545,427		(454,573)	-	-	(454,573)
07-007	Reconstruction of Runway 13R-31L	-	285,000,000	15,000,000	300,000,000	219,070,843	219,070,843		219,070,843	(285,000,000)	(15,000,000)	(80,929,157)
07-008	Security Enhancements at LGA	-	23,536,537	1,238,765	24,775,302	23,414,746	23,414,746		23,414,746	(23,536,537)	(1,238,765)	(1,360,556)
07-009	Rehabilitation of Runway 4-22	44,195,000	-	-	44,195,000	42,227,695	42,227,695		(1,967,305)	-	-	(1,967,305)
07-010	Snow Removal and Safety Equipment Procurement	-	5,437,375	290,125	5,727,500	4,215,053	4,215,053		4,215,053	(5,437,375)	(290,125)	(1,512,447)
07-011	PFC Planning and Program Administration	1,500,000	-	-	1,500,000	1,119,000	1,119,000		(381,000)	-	-	(381,000)
07-012	Fire Alarm Upgrade at EWR	-	3,200,000	800,000	4,000,000	3,147,013	3,147,013		3,147,013	(3,200,000)	(800,000)	(852,987)
Application 7 Subtotal		\$ 60,695,000	\$ 481,903,912	\$ 25,998,890	\$ 568,597,802	\$ 470,569,767	\$ 470,569,767	\$	409,874,767	\$ (481,903,912)	\$ (25,998,890)	\$ (98,028,035)

Proposed Amendment

Application 7, by Airport

		Current Approvals by Airport					Proposed Approvals by Airport					Proposed Amendment by Airport				
Project Number	Project Title	LGA	JFK	EWR	SWF	Total PFC	LGA	JFK	EWR	SWF	Total PFC	LGA	JFK	EWR	SWF	Total PFC
APPLICATION 10-07-C-01-***/ 10-04-C-01-SWF (APPLICATION 7)																
07-001	Security Enhancements at EWR	\$ 7,928,800	\$ 16,684,140	\$ 12,499,080	\$ 287,980	\$ 37,400,000	\$ 7,338,437	\$ 15,441,870	\$ 11,568,422	\$ 266,538	\$ 34,615,267	\$ (590,363)	\$ (1,242,270)	\$ (930,658)	\$ (21,442)	\$ (2,784,733)
07-002	Multiple Entrance Taxiway Construction	9,540,000	20,074,500	15,039,000	346,500	45,000,000	7,250,400	15,256,620	11,429,640	263,340	34,200,000	(2,289,600)	(4,817,880)	(3,609,360)	(83,160)	(10,800,000)
07-003	Terminal A Redevelopment- Phase II Planning	6,360,000	13,383,000	10,026,000	231,000	30,000,000	8,078,798	16,999,772	12,735,539	293,428	38,107,536	1,718,798	3,616,772	2,709,539	62,428	8,107,536
07-004	Security Enhancements at JFK	12,720,000	26,766,000	20,052,000	462,000	60,000,000	11,836,929	24,907,803	18,659,914	429,926	55,834,572	(883,071)	(1,858,197)	(1,392,086)	(32,074)	(4,165,428)
07-005	Planning for Centralized Aircraft Deicing Facility	212,000	446,100	334,200	7,700	1,000,000	15,394	32,394	24,268	559	72,615	(196,606)	(413,706)	(309,932)	(7,141)	(927,385)
07-006	Aircraft Ramp Expansion and Hangar Demo	3,180,000	6,691,500	5,013,000	115,500	15,000,000	3,083,631	6,488,715	4,861,082	112,000	14,545,427	(96,370)	(202,785)	(151,918)	(3,500)	(454,573)
07-007	Reconstruction of Runway 13R-31L	63,600,000	133,830,000	100,260,000	2,310,000	300,000,000	46,443,019	97,727,503	73,213,476	1,686,845	219,070,843	(17,156,981)	(36,102,497)	(27,046,524)	(623,155)	(80,929,157)
07-008	Security Enhancements at LGA	5,252,364	11,052,262	8,279,906	190,770	24,775,302	4,963,926	10,445,318	7,825,208	180,294	23,414,746	(288,438)	(606,944)	(454,698)	(10,476)	(1,360,556)
07-009	Rehabilitation of Runway 4-22	9,369,340	19,715,390	14,769,969	340,301	44,195,000	8,952,271	18,837,775	14,112,496	325,153	42,227,695	(417,069)	(877,615)	(657,473)	(15,148)	(1,967,305)
07-010	Snow Removal and Safety Equipment Procurement	1,214,229	2,555,038	1,914,131	44,102	5,727,500	893,591	1,880,335	1,408,671	32,456	4,215,053	(320,639)	(674,703)	(505,460)	(11,646)	(1,512,447)
07-011	PFC Planning and Program Administration	318,000	669,150	501,300	11,550	1,500,000	237,228	499,186	373,970	8,616	1,119,000	(80,772)	(169,964)	(127,330)	(2,934)	(381,000)
07-012	Fire Alarm Upgrade at EWR	848,000	1,784,400	1,336,800	30,800	4,000,000	667,167	1,403,883	1,051,732	24,232	3,147,013	(180,833)	(380,517)	(285,068)	(6,568)	(852,987)
Application 7 Subtotal		\$ 120,542,733	\$ 253,651,480	\$ 190,025,386	\$ 4,378,203	\$ 568,597,802	\$ 99,760,790	\$ 209,921,174	\$ 157,264,417	\$ 3,623,387	\$ 470,569,767	\$ (20,781,943)	\$ (43,730,307)	\$ (32,760,969)	\$ (754,816)	\$ (98,028,035)

Proposed Amendment

Application 8, by Type of PFC Authority

			Current Approvals				Proposed Approvals				Proposed Amendment			
	Impose (I) / Use (U)													
Project Number (LGA, JFK, EWR)	(U)	Project Title	PFC Pay-Go	PFC Bond Capital	PFC Financing and Interest	Total PFC	PFC Pay-Go	PFC Bond Capital	PFC Financing and Interest	Total PFC	PFC Pay-Go	PFC Bond Capital	PFC Financing and Interest	Total PFC
APPLICATION 12-08-C-02-*** / 12-05-C-02-SWF (APPLICATION 8)														
08-001 (LGA/JFK/EWR)	I/U	LGA runways 4 and 31 runway safety areas: planning, environmental, and en	\$ -	\$ 22,800,000	\$ 1,200,000	\$ 24,000,000	\$ 22,800,000	\$ -	\$ -	\$ 22,800,000	\$ 22,800,000	\$ (22,800,000)	\$ (1,200,000)	\$ (1,200,000)
08-011 (LGA/JFK/EWR)	I	LGA runways 4 and 31 runway safety areas: construction	-	131,000,000	6,894,737	137,894,737	52,054,041	-	-	52,054,041	52,054,041	(131,000,000)	(6,894,737)	(85,840,696)
08-002 (LGA/JFK/EWR)	I/U	JFK taxiway P rehabilitation: planning and engineering	2,000,000	-	-	2,000,000	2,000,000	-	-	2,000,000	-	-	-	-
08-003 (LGA/JFK/EWR)	I/U	JFK terminal 3 site redevelopment and capacity improvements	-	-	-	-	-	-	-	-	-	-	-	-
08-004 (LGA/JFK/EWR)	I/U	EWR delay reduction phase II: planning and engineering	-	4,750,000	250,000	5,000,000	-	-	-	-	-	(4,750,000)	(250,000)	(5,000,000)
08-005 (LGA/JFK/EWR)	I/U	EWR runway 4R/22L rehabilitation	-	42,350,000	1,914,124	44,264,124	42,000,842	-	-	42,000,842	42,000,842	(42,350,000)	(1,914,124)	(2,263,282)
08-006 (LGA/JFK/EWR)	I/U	EWR taxiway P rehabilitation including high speed taxiways	-	18,329,255	1,437,588	19,766,843	18,329,255	-	-	18,329,255	18,329,255	(18,329,255)	(1,437,588)	(1,437,588)
08-007 (LGA/JFK/EWR)	I/U	EWR runway 4L/22R rehabilitation	-	42,425,000	1,917,514	44,342,514	42,425,000	-	-	42,425,000	42,425,000	(42,425,000)	(1,917,514)	(1,917,514)
08-008 (LGA/JFK/EWR)	I/U	EWR runway 11 runway safety area and relocation of Brewster Road	-	20,624,000	1,085,474	21,709,474	19,552,616	-	-	19,552,616	19,552,616	(20,624,000)	(1,085,474)	(2,156,858)
08-009 (LGA/JFK/EWR)	I/U	EWR electrical distribution and substation improvements	-	61,000,000	3,210,526	64,210,526	41,097,252	-	-	41,097,252	41,097,252	(61,000,000)	(3,210,526)	(23,113,274)
08-010 (LGA/JFK/EWR)	I/U	PFC planning and program administration	-	1,500,000	-	1,500,000	-	-	-	-	-	(1,500,000)	-	(1,500,000)
08-012 (LGA/JFK/EWR)	I	JFK rehabilitation of runway 4L/22R	-	142,500,000	7,500,000	150,000,000	142,500,000	-	-	142,500,000	142,500,000	(142,500,000)	(7,500,000)	(7,500,000)
08-013 (LGA/JFK/EWR)	I/U	EWR delay reduction phase II: construction	-	-	-	-	-	-	-	-	-	-	-	-
Application 8 Subtotal			\$ 2,000,000	\$ 487,278,255	\$ 25,409,963	\$ 514,688,218	\$ 382,759,006	\$ -	\$ -	\$ 382,759,006	\$ 380,759,006	\$ (487,278,255)	\$ (25,409,963)	\$ (131,929,212)
Application 8 Subtotal - Impose Only			\$ -	\$ 273,500,000	\$ 14,394,737	\$ 287,894,737	\$ 194,554,041	\$ -	\$ -	\$ 194,554,041	\$ 194,554,041	\$ (273,500,000)	\$ (14,394,737)	\$ (93,340,696)

Proposed Amendment

Application 8, by Airport

		Current Approvals by Airport					Proposed Approvals by Airport					Proposed Amendment by Airport					
Project Number (LGA, JFK, EWR)	Impose (I) / Use (U)	Project Title	LGA	JFK	EWR	SWF	Total PFC	LGA	JFK	EWR	SWF	Total PFC	LGA	JFK	EWR	SWF	Total PFC
APPLICATION 12-08-C-02-*** / 12-05-C-02-SWF (APPLICATION 8)																	
08-001 (LGA/JFK/EWR)	I/U	LGA runways 4 and 31 runway safety areas: planning, environmental, and en	\$ 6,326,400	\$ 12,434,400	\$ 5,097,600	\$ 141,600	\$ 24,000,000	\$ 6,010,080	\$ 11,812,680	\$ 4,842,720	\$ 134,520	\$ 22,800,000	\$ (316,320)	\$ (621,720)	\$ (254,880)	\$ (7,080)	\$ (1,200,000)
08-011 (LGA/JFK/EWR)	I	LGA runways 4 and 31 runway safety areas: construction	36,349,053	71,443,263	29,288,842	813,579	137,894,737	13,721,445	26,969,198	11,056,278	307,119	52,054,041	(22,627,608)	(44,474,065)	(18,232,564)	(506,460)	(85,840,696)
08-002 (LGA/JFK/EWR)	I/U	JFK taxiway P rehabilitation: planning and engineering	527,200	1,036,200	424,800	11,800	2,000,000	527,200	1,036,200	424,800	11,800	2,000,000	-	-	-	-	-
08-003 (LGA/JFK/EWR)	I/U	JFK terminal 3 site redevelopment and capacity improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
08-004 (LGA/JFK/EWR)	I/U	EW R delay reduction phase II: planning and engineering	1,318,000	2,590,500	1,062,000	29,500	5,000,000	-	-	-	-	-	(1,318,000)	(2,590,500)	(1,062,000)	(29,500)	(5,000,000)
08-005 (LGA/JFK/EWR)	I/U	EW R runway 4R/22L rehabilitation	11,668,023	22,933,243	9,401,700	261,158	44,264,124	11,071,422	21,760,637	8,920,979	247,805	42,000,842	(596,601)	(1,172,606)	(480,721)	(13,353)	(2,263,282)
08-006 (LGA/JFK/EWR)	I/U	EW R taxiway P rehabilitation including high speed taxiways	5,210,540	10,241,201	4,198,478	116,624	19,766,843	4,831,592	9,496,387	3,893,134	108,142	18,329,255	(378,948)	(744,814)	(305,344)	(8,482)	(1,437,588)
08-007 (LGA/JFK/EWR)	I/U	EW R runway 4L/22R rehabilitation	11,688,687	22,973,857	9,418,350	261,620	44,342,514	11,183,230	21,980,393	9,011,070	250,307	42,425,000	(505,457)	(993,464)	(407,280)	(11,313)	(1,917,514)
08-008 (LGA/JFK/EWR)	I/U	EW R runway 11 runway safety area and relocation of Brewster Road	5,722,617	11,247,678	4,611,093	128,086	21,709,474	5,154,069	10,130,210	4,152,976	115,361	19,552,616	(568,548)	(1,117,468)	(458,117)	(12,725)	(2,156,858)
08-009 (LGA/JFK/EWR)	I/U	EW R electrical distribution and substation improvements	16,925,895	33,267,473	13,638,316	378,842	64,210,526	10,833,236	21,292,486	8,729,057	242,474	41,097,252	(6,092,659)	(11,974,987)	(4,909,259)	(136,368)	(23,113,274)
08-010 (LGA/JFK/EWR)	I/U	PFC planning and program administration	395,400	777,150	318,600	8,850	1,500,000	-	-	-	-	-	(395,400)	(777,150)	(318,600)	(8,850)	(1,500,000)
08-012 (LGA/JFK/EWR)	I	JFK rehabilitation of runway 4L/22R	39,540,000	77,715,000	31,860,000	885,000	150,000,000	37,563,000	73,829,250	30,267,000	840,750	142,500,000	(1,977,000)	(3,885,750)	(1,593,000)	(44,250)	(7,500,000)
08-013 (LGA/JFK/EWR)	I/U	EW R delay reduction phase II: construction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Application 8 Subtotal			\$ 135,671,815	\$ 266,659,965	\$ 109,319,779	\$ 3,036,659	\$ 514,688,218	\$ 100,895,274	\$ 198,307,441	\$ 81,298,014	\$ 2,258,277	\$ 382,759,006	\$ (34,776,541)	\$ (68,352,524)	\$ (28,021,765)	\$ (778,382)	\$ (131,929,212)
Application 8 Subtotal - Impose Only			\$ 75,889,053	\$ 149,158,263	\$ 61,148,842	\$ 1,698,579	\$ 287,894,737	\$ 51,284,445	\$ 100,798,448	\$ 41,323,278	\$ 1,147,869	\$ 194,554,041	\$ (24,604,608)	\$ (48,359,815)	\$ (19,825,564)	\$ (550,710)	\$ (93,340,696)

Proposed Amendment

Application 9

By Type of PFC Authority

		Current Approvals				Proposed Approvals		Proposed Amendment			
Project Number	Project Title	PFC Pay-Go	PFC Bond Capital	PFC Financing and Interest	Total PFC	PFC Pay-Go	Total PFC	PFC Pay-Go	PFC Bond Capital	PFC Financing and Interest	Total PFC
APPLICATION 12-09-C-00-*** / 12-06-C-00-SWF (APPLICATION 9)											
09-001	JFK Terminal 3 site Redevelopment and Capacity Improvement	\$ 215,000,000	\$ -	\$ -	\$ 215,000,000	\$ 188,999,443	\$ 188,999,443	\$ (26,000,557)	\$ -	\$ -	\$ (26,000,557)
	Application 9 Subtotal	\$ 215,000,000	\$ -	\$ -	\$ 215,000,000	\$ 188,999,443	\$ 188,999,443	\$ (26,000,557)	\$ -	\$ -	\$ (26,000,557)

By Airport

		Current Approvals by Airport					Proposed Approvals by Airport					Proposed Amendment by Airport				
Project Number	Project Title	LGA	JFK	EWB	SWF	Total PFC	LGA	JFK	EWB	SWF	Total PFC	LGA	JFK	EWB	SWF	Total PFC
APPLICATION 12-09-C-00-*** / 12-06-C-00-SWF (APPLICATION 9)																
09-001	JFK Terminal 3 site Redevelopment and Capacity Improvement	\$ 56,674,000	\$ 111,391,500	\$ 45,666,000	\$ 1,268,500	\$ 215,000,000	\$ 49,820,253	\$ 97,920,612	\$ 40,143,482	\$ 1,115,097	\$ 188,999,443	\$ (6,853,747)	\$ (13,470,888)	\$ (5,522,518)	\$ (153,403)	\$ (26,000,557)
	Application 9 Subtotal	\$ 56,674,000	\$ 111,391,500	\$ 45,666,000	\$ 1,268,500	\$ 215,000,000	\$ 49,820,253	\$ 97,920,612	\$ 40,143,482	\$ 1,115,097	\$ 188,999,443	\$ (6,853,747)	\$ (13,470,888)	\$ (5,522,518)	\$ (153,403)	\$ (26,000,557)

Proposed Amendment

Application 10

By Type of PFC Authority

		Current Approvals				Proposed Approvals		Proposed Amendment			
Project Number	Project Title	PFC Pay-Go	PFC Bond Capital	PFC Financing and Interest	Total PFC	PFC Pay-Go	Total PFC	PFC Pay-Go	PFC Bond Capital	PFC Financing and Interest	Total PFC
APPLICATION 15-10-U-00-***/15-07-U-00-SWF (APPLICATION 10)											
08-011	LGA runways 4 and 31 runway safety areas: construction	\$ -	\$ 131,000,000	\$ 6,894,737	\$ 137,894,737	\$ 52,054,041	\$ 52,054,041	\$ 52,054,041	\$ (131,000,000)	\$ (6,894,737)	\$ (85,840,696)
08-012	JFK rehabilitation of runway 4L/22R	-	142,500,000	7,500,000	150,000,000	142,500,000	142,500,000	142,500,000	(142,500,000)	(7,500,000)	(7,500,000)
	Application 10 Subtotal - Use Only	\$ -	\$ 273,500,000	\$ 14,394,737	\$ 287,894,737	\$ 194,554,041	\$ 194,554,041	\$ 194,554,041	\$ (273,500,000)	\$ (14,394,737)	\$ (93,340,696)

By Airport

		Current Approvals by Airport					Proposed Approvals by Airport					Proposed Amendment by Airport				
Project Number	Project Title	LGA	JFK	EWB	SWF	Total PFC	LGA	JFK	EWB	SWF	Total PFC	LGA	JFK	EWB	SWF	Total PFC
APPLICATION 15-10-U-00-***/15-07-U-00-SWF (APPLICATION 10)																
08-011	LGA runways 4 and 31 runway safety areas: construction	\$ 36,349,053	\$ 71,443,263	\$ 29,288,842	\$ 813,579	\$ 137,894,737	\$ 13,721,445	\$ 26,969,198	\$ 11,056,278	\$ 307,119	\$ 52,054,041	\$ (22,627,608)	\$ (44,474,065)	\$ (18,232,564)	\$ (506,460)	\$ (85,840,696)
08-012	JFK rehabilitation of runway 4L/22R	39,540,000	77,715,000	31,860,000	885,000	150,000,000	37,563,000	73,829,250	30,267,000	840,750	142,500,000	(1,977,000)	(3,885,750)	(1,593,000)	(44,250)	(7,500,000)
	Application 10 Subtotal - Use Only	\$ 75,889,053	\$ 149,158,263	\$ 61,148,842	\$ 1,698,579	\$ 287,894,737	\$ 51,284,445	\$ 100,798,448	\$ 41,323,278	\$ 1,147,869	\$ 194,554,041	\$ (24,604,608)	\$ (48,359,815)	\$ (19,825,564)	\$ (550,710)	\$ (93,340,696)

Proposed Amendment

Application 11

By Type of PFC Authority

		Current Approvals				Proposed Approvals		Proposed Amendment			
Project Number	Project Title	PFC Pay-Go	PFC Bond Capital	PFC Financing and Interest	Total PFC	PFC Pay-Go	Total PFC	PFC Pay-Go	PFC Bond Capital	PFC Financing and Interest	Total PFC
APPLICATION 16-11-C-01-***/ 16-08-C-01-SWF (APPLICATION 11)											
11-001	JFK Runway 4L-22R Improvement Planning, Design & Const	\$ 46,530,000	\$ -	\$ -	\$ 46,530,000	\$ 46,530,000	\$ 46,530,000	\$ -	\$ -	\$ -	\$ -
11-002	JFK Runway 4L-22R Improvement Planning, Design & Const	53,470,000	-	-	53,470,000	53,470,000	53,470,000	-	-	-	-
11-003	LGA East Ende Substation Design & Construction	-	67,448,800	5,397,944	72,846,744	67,448,800	67,448,800	67,448,800	(67,448,800)	(5,397,944)	(5,397,944)
11-004	EWR AirTrain Newark Replacement - Phase I Planning	40,000,000	-	-	40,000,000	40,000,000	40,000,000	-	-	-	-
11-005	EWR Terminal A - Phase III Planning	-	-	-	-	-	-	-	-	-	-
Application 11 Subtotal		\$ 140,000,000	\$ 67,448,800	\$ 5,397,944	\$ 212,846,744	\$ 207,448,800	\$ 207,448,800	\$ 67,448,800	\$ (67,448,800)	\$ (5,397,944)	\$ (5,397,944)

By Airport

		Current Approvals by Airport					Proposed Approvals by Airport					Proposed Amendment by Airport				
Project Number	Project Title	LGA	JFK	EWR	SWF	Total PFC	LGA	JFK	EWR	SWF	Total PFC	LGA	JFK	EWR	SWF	Total PFC
APPLICATION 16-11-C-01-***/ 16-08-C-01-SWF (APPLICATION 11)																
11-001	JFK Runway 4L-22R Improvement Planning, Design & Construction (Runway	\$ 13,023,747	\$ 23,027,697	\$ 10,469,250	\$ 9,306	\$ 46,530,000	\$ 13,023,747	\$ 23,027,697	\$ 10,469,250	\$ 9,306	\$ 46,530,000	\$ -	\$ -	\$ -	\$ -	\$ -
11-002	JFK Runway 4L-22R Improvement Planning, Design & Construction (Associat	14,966,253	26,462,303	12,030,750	10,694	53,470,000	14,966,253	26,462,303	12,030,750	10,694	53,470,000	-	-	-	-	-
11-003	LGA East Ende Substation Design & Construction	20,389,804	36,051,854	16,390,517	14,569	72,846,744	18,878,919	33,380,411	15,175,980	13,489	67,448,800	(1,510,885)	(2,671,443)	(1,214,537)	(1,080)	(5,397,944)
11-004	EWR AirTrain Newark Replacement - Phase I Planning	11,196,000	19,796,000	9,000,000	8,000	40,000,000	11,196,000	19,796,000	9,000,000	8,000	40,000,000	-	-	-	-	-
11-005	EWR Terminal A - Phase III Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Application 11 Subtotal		\$ 59,575,804	\$ 105,337,854	\$ 47,890,517	\$ 42,569	\$ 212,846,744	\$ 58,064,919	\$ 102,666,411	\$ 46,675,980	\$ 41,489	\$ 207,448,800	\$ (1,510,885)	\$ (2,671,443)	\$ (1,214,537)	\$ (1,080)	\$ (5,397,944)

Thank You!

