

The region dodges a bullet -- Absence of promised terrorism boosts travel confidence. Region's passenger traffic down (1.4%) compared to American Transport Association (ATA) average of negative (5.5%). Regional freight traffic is up 8.2% well ahead of the ATA average.

## THE PORT AUTHORITY OF NY & NJ APRIL 2003 TRAFFIC REPORT

Current month, 12 months ending, year-to-date totals  
Showing percentage change from prior year period

### JFK

| Month   |   | Year-to-date |   | 12 Months Ending |   |
|---------|---|--------------|---|------------------|---|
| Current | % | Current      | % | Current          | % |

#### PASSENGERS

|                                 |                  |            |                  |            |                   |            |
|---------------------------------|------------------|------------|------------------|------------|-------------------|------------|
| Domestic Air Carrier            | 1,258,844        | 16.3       | 4,759,503        | 20.4       | 14,346,220        | 16.7       |
| International Air Carrier       | 1,007,730        | -12.5      | 4,303,393        | -1.7       | 15,189,729        | 1.5        |
| Commuter - Regional Carrier     | 81,817           | -9.0       | 319,103          | 0.6        | 1,135,299         | 10.4       |
| <b>Total Revenue Passengers</b> | <b>2,348,391</b> | <b>1.0</b> | <b>9,381,999</b> | <b>8.5</b> | <b>30,671,248</b> | <b>8.4</b> |

|                               |               |            |                |             |                |            |
|-------------------------------|---------------|------------|----------------|-------------|----------------|------------|
| <b>Non Revenue Passengers</b> | <b>72,061</b> | <b>9.2</b> | <b>274,958</b> | <b>12.6</b> | <b>884,080</b> | <b>8.3</b> |
|-------------------------------|---------------|------------|----------------|-------------|----------------|------------|

#### FLIGHTS

|                             |               |             |               |            |                |            |
|-----------------------------|---------------|-------------|---------------|------------|----------------|------------|
| Domestic Air Carrier        | 11,111        | 10.6        | 43,139        | 12.6       | 129,836        | 7.9        |
| International Air Carrier   | 7,645         | -5.8        | 32,741        | 4.7        | 105,485        | 1.5        |
| Commuter - Regional Carrier | 3,557         | -12.5       | 14,198        | -3.6       | 47,727         | -2.0       |
| General Aviation            | 558           | -33.9       | 2,408         | -16.2      | 9,898          | 14.3       |
| <b>Total</b>                | <b>22,871</b> | <b>-0.9</b> | <b>92,486</b> | <b>6.1</b> | <b>292,946</b> | <b>4.0</b> |

|                                                 |              |            |              |            |               |            |
|-------------------------------------------------|--------------|------------|--------------|------------|---------------|------------|
| <i>Note:freighter flights included in above</i> | <b>2,016</b> | <b>7.4</b> | <b>7,557</b> | <b>2.0</b> | <b>24,028</b> | <b>2.9</b> |
|-------------------------------------------------|--------------|------------|--------------|------------|---------------|------------|

#### FREIGHT (in short tons)

|               |                |            |                |             |                  |             |
|---------------|----------------|------------|----------------|-------------|------------------|-------------|
| Domestic      | 41,284         | 30.0       | 142,859        | 17.8        | 448,308          | 15.7        |
| International | 99,003         | 1.2        | 413,881        | 10.4        | 1,276,452        | 13.5        |
| <b>Total</b>  | <b>140,287</b> | <b>8.3</b> | <b>556,740</b> | <b>12.2</b> | <b>1,724,760</b> | <b>14.1</b> |

#### MAIL (in short tons)

|              |              |            |               |             |               |              |
|--------------|--------------|------------|---------------|-------------|---------------|--------------|
| <b>Total</b> | <b>7,931</b> | <b>3.6</b> | <b>29,377</b> | <b>-3.7</b> | <b>83,278</b> | <b>-21.2</b> |
|--------------|--------------|------------|---------------|-------------|---------------|--------------|

#### Ground Transportation

|                                   |         |       |           |       |           |       |
|-----------------------------------|---------|-------|-----------|-------|-----------|-------|
| Parking                           | 354,575 | -0.4  | 1,472,075 | 7.2   | 4,976,630 | 12.0  |
| Ground Transpo.Counter passengers | 16,656  | -19.3 | 65,750    | -13.7 | 250,958   | 29.7  |
| Airport Coach Passengers          | 35,413  | 20.1  | 144,491   | 18.0  | 504,747   | 7.4   |
| Subway:Howard Beach               | 97,002  | -24.4 | 380,121   | 43.3  | 1,217,496 | 358.9 |
| @JFK public transportation Total  | 149,071 | -16.4 | 590,362   | 27.2  | 1,973,201 | 112.5 |

#### Air Transport Association Carriers (USA)

|                                         |           |       |           |      |            |      |
|-----------------------------------------|-----------|-------|-----------|------|------------|------|
| Passengers:Domestic Enplaned (000)      | 37,375    | -5.8  | 145,612   | -2.9 | 469,075    | -1.9 |
| Passengers:International Enplaned (000) | 3,651     | -11.2 | 15,673    | -2.0 | 51,632     | 2.9  |
| Freight:revenue ton miles (000)         | 1,794,564 | 1.7   | 7,047,983 | 4.4  | 22,253,111 | 10.5 |

| Airline Ranking by Passengers |                          |           |           |           |       | Ranking by Freight Volume |                      |         |      |
|-------------------------------|--------------------------|-----------|-----------|-----------|-------|---------------------------|----------------------|---------|------|
| Rank                          | Airline Name             | Domestic  | Intl      | Total     | Cum % | Rank                      | Airline Name         | Tons    | Cum% |
| 1                             | AMERICAN                 | 3,763,191 | 2,967,748 | 6,730,939 | 21.9  | 1                         | FEDERAL EXPRESS      | 163,009 | 9.5  |
| 2                             | JETBLUE AIRWAYS          | 5,713,657 | 0         | 5,713,657 | 40.6  | 2                         | AMERICAN             | 153,674 | 18.4 |
| 3                             | DELTA                    | 1,807,642 | 1,300,111 | 3,107,753 | 50.7  | 3                         | POLAR AIR CARGO      | 94,211  | 23.8 |
| 4                             | UNITED                   | 1,031,511 | 328,834   | 1,360,345 | 55.1  | 4                         | LUFTHANSA CARGO      | 79,028  | 28.4 |
| 5                             | BRITISH AIRWAYS          | 0         | 1,201,143 | 1,201,143 | 59.1  | 5                         | KOREAN               | 77,016  | 32.9 |
| 6                             | DELTA EXPRESS            | 865,318   | 0         | 865,318   | 61.9  | 6                         | DELTA                | 75,805  | 37.3 |
| 7                             | AMERICA WEST             | 686,323   | 0         | 686,323   | 64.1  | 7                         | GEMINI AIR CARGO     | 63,524  | 40.9 |
| 8                             | AMERICAN EAGLE           | 581,252   | 73,983    | 655,235   | 66.3  | 8                         | ASIANA               | 63,333  | 44.6 |
| 9                             | LUFTHANSA                | 0         | 571,014   | 571,014   | 68.1  | 9                         | ATLAS AIR            | 56,964  | 47.9 |
| 10                            | AIR FRANCE               | 0         | 568,696   | 568,696   | 70.0  | 10                        | BRITISH AIRWAYS      | 51,443  | 50.9 |
| 11                            | NORTHWEST                | 176,015   | 348,883   | 524,898   | 71.7  | 11                        | CHINA AIRLINES (C.A. | 48,329  | 53.7 |
| 12                            | VIRGIN ATLANTIC          | 0         | 468,868   | 468,868   | 73.2  | 12                        | UNITED               | 42,993  | 56.2 |
| 13                            | AIR JAMAICA              | 0         | 422,572   | 422,572   | 74.6  | 13                        | AIR FRANCE           | 41,776  | 58.6 |
| 14                            | AER LINGUS               | 0         | 411,937   | 411,937   | 75.9  | 14                        | JAPAN AIRLINES       | 39,415  | 60.9 |
| 15                            | EL AL                    | 0         | 406,103   | 406,103   | 77.3  | 15                        | NORTHWEST            | 39,361  | 63.2 |
| 16                            | KOREAN                   | 0         | 289,126   | 289,126   | 78.2  | 16                        | ALITALIA             | 37,912  | 65.4 |
| 17                            | ALITALIA                 | 0         | 282,470   | 282,470   | 79.1  | 17                        | DHL AIRWAYS          | 36,479  | 67.5 |
| 18                            | AIR INDIA                | 0         | 250,721   | 250,721   | 79.9  | 18                        | EVA                  | 34,992  | 69.5 |
| 19                            | SWISS INT'L AIR LINES LT | 0         | 232,431   | 232,431   | 80.7  | 19                        | SINGAPORE CARGO      | 32,815  | 71.4 |
| 20                            | JAPAN AIRLINES           | 0         | 229,189   | 229,189   | 81.4  | 20                        | CATHAY PACIFIC       | 32,029  | 73.3 |

| Passengers & Freight by Market Group |            |         | Passenger Demographic data: Survey from May 1997 - Aug 1999 |                           |                            |          |
|--------------------------------------|------------|---------|-------------------------------------------------------------|---------------------------|----------------------------|----------|
| 12 Month Ending Data                 | Passengers | Freight |                                                             |                           |                            |          |
| DOMESTIC                             | 15,407,536 | 448,308 | Business                                                    | 25%                       | Local Origin & Destination | 67%      |
| CANADA                               | 131,390    | 3,848   | Personal                                                    | 75%                       | Connecting                 | 33%      |
| CARIBBEAN + BERMUDA                  | 2,702,324  | 27,093  | Male                                                        | 53%                       | Average Age                | 41       |
| CENTRAL AND SOUTH AMERICA            | 1,134,523  | 42,566  | Female                                                      | 47%                       | Average Household Income   | \$79,000 |
| MEXICO                               | 416,065    | 8,658   | Access mode: residents                                      | Local Passenger Residence |                            |          |
| TRANSATLANTIC                        | 9,298,387  | 694,039 | Private car:parking                                         | 43%                       | Manhattan, NY              | 42%      |
| TRANSPACIFIC                         | 1,581,023  | 500,247 | Limo car service                                            | 20%                       | Queens, NY                 | 11%      |
|                                      |            |         | Taxi service                                                | 23%                       | Nassau, NY                 | 10%      |
|                                      |            |         | Rental Car service                                          | 3%                        | Brooklyn, NY               | 9%       |
|                                      |            |         | Airport Bus                                                 | 9%                        | Suffolk, NY                | 6%       |

| OAG schedules: airlines serving JFK |                 |          | OAG schedules: Nonstop Destinations              |                 |        |
|-------------------------------------|-----------------|----------|--------------------------------------------------|-----------------|--------|
| Domestic Passenger Service          | Flights (daily) | Airlines | Domestic nonstop cities served                   | Flights (daily) | Cities |
| Scheduled                           | 161.3           | 13       | Jet Service Provided                             | 182.0           | 37     |
| Commuter                            | 55.6            | 4        | Service Exclusively by Regional Airlines         | 34.9            | 10     |
| @Sub-Total                          | 216.9           | 17       | @Sub-Total                                       | 216.9           | 47     |
| International Passenger Service     |                 |          | International nonstop cities served              |                 |        |
| Scheduled: USA Flag                 | 45.1            | 5        | Jet service provided                             |                 |        |
| Scheduled: Foreign Flag             | 74.4            | 55       | Canada                                           | 7.1             | 3      |
| Commuter: USA Flag                  | 5.0             | 2        | Central America Less Mexico                      | 2.9             | 4      |
| @Sub-Total                          | 124.5           | 62       | Mexico                                           | 4.9             | 3      |
|                                     |                 |          | Caribbean and Bermuda                            | 24.6            | 16     |
| Freighter Service                   |                 |          | South America                                    | 8.3             | 7      |
| All Cargo: USA Flag                 | 11.4            | 6        | Transatlantic                                    | 68.1            | 42     |
| Scheduled Passenger: USA Flag       | 0.7             | 1        | Transpacific                                     | 9.1             | 6      |
| All Cargo: Foreign Flag             | 2.7             | 4        | Service exclusively by regional airlines: Canada | 1.2             | 3      |
| Scheduled Passenger: Foreign Flag   | 7.6             | 10       | @Sub-Total                                       | 126.2           | 84     |
| @Sub-Total                          | 22.4            | 21       |                                                  |                 |        |
| @USA Airlines(Un-duplicated)        | 277.4           | 14       | Total number of cities having nonstop services   | 343.1           | 131    |
| @Foreign Airlines(Un-duplicated)    | 91.4            | 59       |                                                  |                 |        |