

The Port Authority of New York and New Jersey
Agency Overtime Hours, 2017 vs. 2016
2017

Overtime Performance - 2017 vs. 2016 Actual Hours

(Hours In Thousands)	2017 Actual	2016 Actual	2017 vs. 2016		2018 Budget
Aviation	338	326	12	4%	355
Port	12	13	(1)	(8)%	13
Rail	366	396	(30)	(8)%	319
Tunnels, Bridges & Terminals	179	175	4	2%	177
Operation Services	96	94	2	2%	100
Engineering	24	18	6	33%	26
Other Departments	9	9	-	-%	8
Civilian Core Total	1,024	1,031	(7)	(1)%	998
PA Police and Office of Inspector General	931	906	25	3%	996
Aircraft Rescue and Firefighting (ARFF)	71	66	5	8%	62
PA Police & ARFF Core Total*	1,002	972	30	3%	1,058
BASIC OPERATIONS (CORE) SUB-TOTAL	2,026	2,003	23	1%	2,056
Snow and Ice	154	135	19	14%	146
PA Police Heightened Security*	147	67	80	119%	40
Hurricane Maria Support	16	-	16	-	-
Non-Core Sub-total	317	202	115	57%	186
AGENCY GRAND TOTAL	2,343	2,205	138	6%	2,242

Reported based on 2017 overtime reporting calendar and prior period adjustments.

***Total Police Overtime Hours** include PA Police, ARFF and PA Police Heightened Security. Police overtime hours for Snow and Ice are included in the Agency Snow and Ice totals.