FOI #12487

Torres Rojas, Genara

From: boburg@northjersey.com
Sent: Tuesday, July 26, 2011 1:08 PM
To: Duffy, Daniel
Cc: Torres Rojas, Genara; Van Duyne, Sheree
Subject: Freedom of Information Online Request Form

Information:

First Name: Shawn
Last Name: Boburg
Company: The Record
Mailing Address 1: 1 Garret Mountain Plaza
Mailing Address 2:
City: Woodland Park
State: NJ
Zip Code: 07424
Email Address: boburg@northjersey.com
Phone: 201-937-3075
Required copies of the records: Yes

List of specific record(s):
Records showing year-to-date usage of the Hudson River crossings--bridges, tunnels and trains. These records should show the number of trips taken by, and the revenues generated from, users of the George Washington Bridge, Holland and Lincoln tunnels, as well as PATH train from Jan. 1, 2011 to the present. Please provide a month-by-month breakdown for these numbers, if possible. I am also requesting each facilitys projected use and the revenue generated, by month if available. The projections should be the ones used in the Port Authoritys 2011 budget.

THE PORT AUTHORITY OF NY & NJ

Daniel D. Duffy
FOI Administrator

January 25, 2012

Mr. Shawn Boburg
The Record
1 Garret Mountain Plaza
Woodland Park, NJ 07424

Re: Freedom of Information Reference No. 12487

Dear Mr. Boburg:

This is a response to your July 26, 2011 request, which has been processed under the Port Authority's Freedom of Information Policy for copies of records showing year-to-date usage of the Hudson River crossings - bridges, tunnel and train, and each facility projected use and the revenue generated as indicated in the 2011 budget.

Material responsive to your request and available under the Policy, which consists of 2 pages, is enclosed, for a 50¢ photocopying charge for this material (25¢ per page). Payment should be made in cash, certified check or money order payable to "The Port Authority of New York & New Jersey" and should be sent to my attention at 225 Park Avenue South, 17th Floor, New York, NY 10003.

Please refer to the above FOI Reference number in any future correspondence relating to your request.

Sincerely,

Daniel D. Duffy
FOI Administrator

225 Park Avenue South
New York, , NY 10003
T: 212 435 3642 F: 212 435 7555

2011 Actual Eastbound Traffic
(in millions of vehicles)

	GWB	HT	LT	Total
Jan	3.7	1.2	1.5	6.4
Feb	3.6	1.2	1.5	6.3
Mar	4.2	1.4	1.7	7.4
Apr	4.3	1.4	1.7	7.4
May	4.5	1.5	1.7	7.7
Jun	4.5	1.4	1.7	7.7
Jan-Jun	24.7	8.2	9.8	42.8

2011 Budgeted Eastbound Traffic
(in millions of vehicles)

	GWB	HT	LT	Total
Jan	4.0	1.3	1.6	6.9
Feb	3.8	1.2	1.5	6.5
Mar	4.4	1.4	1.8	7.6
Apr	4.4	1.4	1.7	7.6
May	4.6	1.5	1.8	7.9
Jun	4.6	1.5	1.8	7.9
Jan-Jun	25.9	8.3	10.2	44.5

YTD Revenues from Tolls (dollars in Millions)		GWB	HT	LT	Total
Actual Revenues	Jan-Jun	$212.0	$58.7	$72.3	$343.0
Budgeted Revenues	Jan-Jun	$224.3	$60.3	$75.1	$359.7

2011 Full Year Budgeted Traffic and Revenues (in Millions)	GWB	HT	LT	Total
2011 Budgeted Traffic	53.2	17.1	20.9	91.2
2011 Budgeted Revenue from Tolls	$459.9	$123.7	$153.1	$736.7

7/27/2011

PATH RIDERSHIP ACTIVITY 2011

	ACTUAL TRIPS	REVENUE	BUDGET TRIPS	BUDGET REVENUE
JAN	5,677,273	$7,970,891	5,649,417	$7,931,781
FEB	5,591,967	$7,851,122	5,106,417	$7,169,409
MAR	6,729,009	$9,447,529	6,443,417	$9,046,557
APR	6,315,065	$8,866,351	6,123,417	$8,597,277
MAY	6,431,524	$9,029,860	6,256,417	$8,784,009
JUN	6,771,877	$9,507,715	6,455,417	$9,063,405