Torres Rojas, Genara

From: kevin.okeeffe@gshgroup.com
Sent: Tuesday, December 23, 2014 12:34 PM
To: Duffy, Daniel
Cc: Torres Rojas, Genara; Van Duyne, Sheree
Subject: Freedom of Information Online Request Form

Information:

First Name: Kevin
Last Name: OKeeffe
Company: George S. Hall, Inc.
Mailing Address 1: 4 Gatehall Drive
Mailing Address 2: Second Floor
City: Parsippany
State: NJ
Zip Code: 07054
Email Address: kevin.okeeffe@gshgroup.com
Phone: 973-227-5515
Required copies of the records: No

List of specific record(s):
Please provide the detailed vendor pricing sheets for the 120 extension under reference number 4600009280 for 1,443,046. Please include all hourly unit rates, line item unit pricing for required services and any other pricing informationdetail provided by the vendor to support the extension value of 1,443,046.

THE PORT AUTHORITY OF NY & NJ

FOI Administrator

December 26, 2014

Mr. Kevin Okeeffe
George S. Hall, Inc.
4 Gatehall Drive, 2nd Floor
Parsippany, NJ 07054

Re: Freedom of Information Reference No. 15609

Dear Mr. Okeeffe:

This is in response to your December 23, 2014 request, which has been processed under the Port Authority's Freedom of Information Code (the "Code", copy enclosed) for copies of the detailed vendor pricing sheets for the 120 extension under reference number 4600009280 for $1,443,046. Please include all hourly unit rates, line item unit pricing for required services and any other pricing information/detail provided by the vendor to support the extension value of $1,443,046.

Material responsive to your request and available under the Code can be found on the Port Authority's website at http://www.panynj.gov/corporate-information/foi/15609-C.pdf. Paper copies of the available records are available upon request.

Please refer to the above FOI reference number in any future correspondence relating to your request.

Very truly yours,

Daniel D. Duffy
FOI Administrator

Enclosure

225 Park Avenue South, 17th FL
New York, NY 10003
T: 212 435 3642 F: 212 435 7555

CONTRACTOR PRICING SHEETS
OPERATIONS AND MAINTENANCE AT WTC (Excluding CCP and RWS)
OPTION YEAR

Estimates are shown for cost evaluation only and constitute no guarantee of what quantity, if any, may actually be called for.

Management Fee *
(Includes Resident Manager, Clerk, O&M Tour Supervisor and Cleaning Supervisor)

Charge	Monthly Lump Sum	Number of Months	Estimated Semi-Annual
	(December 1, 2013 – May 31, 2014)		
A.1. Management Fee	$ 93,792.4290	6 Months	= $ 562,754.5000
	(June 1, 2014 – November 30, 2014)		
A.2. Management Fee	$ 96,619.7500	6 Months	= $ 579,718.5100
A.3 - Total Option Year Management Fee (Sum of A.1 and A.2)			$ 1,142,473.0100

***A detailed breakdown of Management Fee is required.**
Please note: No direct reimbursement is provided in the Contract for, among other things, drivers of vehicles, uniforms, office clerical staff, office supplies, office telephone service, staff training, overhead, relief, office equipment, general administrative costs and profit, and accordingly the Contractor should consider these costs in determining its Management Fee, monthly lump sum fees, unit prices and hourly charges. The Authority will provide the Contractor with field office space for up to two (2) individuals in support of the performance of the Work including the use of a desktop computer and a telephone for each and as such, these costs shall not be included in the Management Fee. Additionally, in computing the hourly charges please refer to the section entitled "Prevailing Wages" (Section 5) within Attachment C*, "Contract Specific Terms & Conditions".

Operations and Maintenance Labor
(For Base Work in accordance with the Contract)

Position	Hourly Charge		Estimated Semi-Annual Hours		Estimated Number of Positions		Estimated Semi-Annual Charge
	(December 1, 2013 – May 31, 2014)						
B.1- Watch Engineer	58.6200	x	1040	x	4	=	$ 243,859.2000
B.2 -Electrician "A"	106.8600	x	910	x	1	=	$ 97,188.0000
B.3 -Electrician "DBM"	49.8100	x	910	x	1	=	$ 45,327.1000
B.4 --Eng. Maintenance Mechanic	52.9600	x	1040	x	1	=	$ 56,118.4000
B.5 --Mechanic Helper	49.0000	x	1040	x	1	=	$ 50,960.0000
B.6 – PDC Electrician Con Ed Certified	106.8000	x	1040	x	1	=	$ 111,072.0000

CONTRACTOR PRICING SHEETS
OPERATIONS AND MAINTENANCE AT WTC (Excluding CCP and RWS)
OPTION YEAR

(June 1, 2014 – November 30, 2014)

B.7- Watch Engineer	60.7400 x	1040	x	4	=	$ 252,886.40
B.8 -Electrician "A"	108.9300 x	910	x	1	=	$ 99,126.3000
B.9 -Electrician "DBM"	50.9600 x	910	x	1	=	$ 46,373.6000
B.10–Eng. Maintenance Mechanic	55.6800 x	1040	x	1	=	$ 57,907.2000
B.11–Mechanic Helper	50.8100 x	1040	x	1	=	$ 52,842.4000
B.12– PDC Electrician Con Ed Certified	108.9300 x	1040	x	1	=	$ 113,287.2000

B.13 - Total Option Year O&M Labor Services (Sum of Items B.1 through B.12) $ 1,226,947.8000

Monthly Vehicle Costs

	Description	Charge Per Month	Number of Vehicles		Number of Months		Estimated Semi-Annual Charge**
		(December 1, 2013 – May 31, 2014)					
C.1	Full Size, 4 Wheel Drive, Regular or Extended Cab Pickup Truck 250-gallon water tank	$ 3,455.0000	x 1	x	6	=	$ 20,730.0000
		(June 1, 2014 – November 30, 2014)					
C.2	Full Size, 4 Wheel Drive, Regular or Extended Cab Pickup Truck 250-gallon water tank	$ 3,455.0000	x 1	x	6	=	$ 20,730.0000

C. 3 - Total Option Year Vehicle Costs (Sum of C.1 and C.2) $ 41,460.0000

**Includes maintenance of vehicles, vehicle fuel, replacement vehicles.

Routine and Periodic Cleaning Services

(For Base Work in accordance with the Contract and inclusive of all labor, equipment, materials and supplies)

Service	Estimated Hourly Charge	Estimated Semi-Annual Hours		Estimated Semi-Annual Charge
	(December 1, 2013 – May 31, 2014)			
D.1 Cleaning Services (Routine and Periodic)	$ 45.1203 X	10,800	=	$ 487,299.2400
	(June 1, 2014 – November 30, 2014)			
D.2 Cleaning Services (Routine and Periodic)	$ 46.3201 X	10,800	=	$ 500,257.0800

D. 3 - Total Year One Cleaning Costs (Sum of D.1 and D.2) $ 987,556.3200

CONTRACTOR PRICING SHEETS
OPERATIONS AND MAINTENANCE AT WTC (Excluding CCP and RWS)
OPTION YEAR

Additional As Needed Labor/Services

	HOURLY CHARGE		ESTIMATED SEMI-ANNUAL HOURS		ESTIMATED SEMI-ANNUAL COSTS
	(December 1, 2013 – May 31, 2014)				
E.1. Watch Engineer	$ 58.6200	X	250	=	$ 14,655.0000
E.2 Electrician "A"	$ 106.8000	X	250	=	$ 26,700.0000
E.3 Electrician "DBM"	$ 49.8100	X	250	=	$ 12,452.5000
E.4 Eng. Maintenance Mechanic	$ 53.9600	X	250	=	$ 13,490.0000
E.5 Mechanic Helper	$ 49.0000	X	250	=	$ 12,250.0000
E.6 Carpenter Journeyman	$ 99.1100	X	50	=	$ 4,955.5000
E.7 Dock Builder	$ 95.5300	X	50	=	$ 4,776.5000
E.8 Equipment Operator (For Backhoe)	$ 99.8700	X	50	=	$ 4,993.5000
E.9 Plumber	$ 58.9000	X	50	=	$ 2,945.0000
E.10 Laborer	$ 71.5400	X	50	=	$ 3,577.0000
E.11 Cleaner (Extraordinary)	$ 41.2724	X	50	=	$ 2,063.6200
	(June 1, 2014 – November 30, 2014)				
E.12. Watch Engineer	$ 60.7900	X	250	=	$ 15,197.5000
E.13 Electrician "A"	$ 108.9300	X	250	=	$ 27,232.5000
E.14 Electrician "DBM"	$ 50.9600	X	250	=	$ 12,740.0000
E.15 Eng. Maintenance Mechanic	$ 55.6800	X	250	=	$ 13,920.0000
E.16 Mechanic Helper	$ 50.8100	X	250	=	$ 12,702.5000
E.17 Carpenter Journeyman	$ 100.8600	X	50	=	$ 5,043.0000
E.18 Dock Builder	$ 99.3300	X	50	=	$ 4,966.5000
E.19 Equipment Operator (For Backhoe)	$ 103.3300	X	50	=	$ 5,166.5000
E.20 Plumber	$ 61.4500	X	50	=	$ 3,072.5000
E.21 Laborer	$ 74.9400	X	50	=	$ 3,747.0000
E.22 Cleaner (Extraordinary)	$ 42.3699	X	50	=	$ 2,118.5000

E.23) ESTIMATED OPTION YEAR ADDITIONAL LABOR/SERVICES COSTS TOTAL
$208,765.1200
(Sum of items E.1 through E.22)

CONTRACTOR PRICING SHEETS
OPERATIONS AND MAINTENANCE AT WTC (Excluding CCP and RWS)
OPTION YEAR

Additional As Needed Labor/Services (Off-Hours Rate)

Off Hour Rates shall cover work performed on Port Authority recognized Holidays, Evenings and Weekends

	HOURLY CHARGE		ESTIMATED SEMI-ANNUAL HOURS		ESTIMATED SEMI-ANNUAL COSTS
(December 1, 2013 – May 31, 2014)					
F.1. Watch Engineer	$ 78.9800	X	250	=	$ 19,745.0000
F.2 Electrician "A"	$ 136.8500	X	250	=	$ 34,212.5000
F.3 Electrician "DBM"	$ 64.8800	X	250	=	$ 16,220.0000
F.4 Eng. Maintenance Mechanic	$ 72.0800	X	250	=	$ 18,020.0000
F.5 Mechanic Helper	$ 64.7400	X	250	=	$ 16,185.0000
F.6 Carpenter Journeyman	$ 127.6400	X	50	=	$ 6,382.0000
F.7 Dock Builder	$ 121.2500	X	50	=	$ 6,062.5000
F.8 Equipment Operator (For Backhoe)	$ 133.8700	X	50	=	$ 6,693.5000
F.9 Plumber	$ 79.5300	X	50	=	$ 3,976.5000
F.10 Laborer	$ 89.9200	X	50	=	$ 4,496.0000
F.11 Cleaner (Extraordinary)	$ 46.5459	X	50	=	$ 2,327.3000
(June 1, 2014 – November 30, 2014)					
F.12 Watch Engineer	$ 81.9500	X	250	=	$ 20,487.5000
F.13 Electrician "A"	$ 139.5900	X	250	=	$ 34,897.5000
F.14 Electrician "DBM"	$ 66.3300	X	250	=	$ 16,582.5000
F.15 Eng. Maintenance Mechanic	$ 74.3800	X	250	=	$ 18,595.0000
F.16 Mechanic Helper	$ 67.1600	X	250	=	$ 16,790.0000
F.17 Carpenter Journeyman	$ 130.2600	X	50	=	$ 6,513.0000
F.18 Dock Builder	$ 126.1000	X	50	=	$ 6,305.0000
F.19 Equipment Operator (For Backhoe)	$ 139.0500	X	50	=	$ 6,952.5000
F.20 Plumber	$ 82.9500	X	50	=	$ 4,147.5000
F.21 Laborer	$ 94.2000	X	50	=	$ 4,710.0000
F.22 Cleaner (Extraordinary)	$ 47.7836	X	50	=	$ 2,389.1800

F.23) ESTIMATED ADDITIONAL OPTION YEAR LABOR/SERVICES COSTS TOTAL
= $ 272,689.9800
(Sum of items F.1 through F.22)

CONTRACTOR PRICING SHEETS
OPERATIONS AND MAINTENANCE AT WTC (Excluding CCP and RWS)
OPTION YEAR

Net Cost

Contractor's discount or mark-up inserted below is to remain firm for the term.

	Estimated Option Year Net Amount	Bidders %Discount or % Markup***	Bidders $ Discount or %Markup
G.1 Material and Equipment	$200,000	x 5.0000 %	= $ 10,000.0000
G.2 Net Material and Equipment Price			+ $200,000.00
G.3) Estimated Option Year Net Cost Price (Sum of items G.1 and G.2)			$ 210,000.0000

***Please quote four places to the right of decimal. For example:
Discounts = -2.1234% Markups = 2.1234%

Trash Removal

	Price per 10 C/Y Pick-up		Estimated Semi-Annual Number of 10 C/Y Pick-ups		Estimated Semi-Annual Price
	(December 1, 2013 – May 31, 2014)				
H.1 10 Cubic Yard Container	$ 250.0000	x	39	=	$ 9,750.0000
	(June 1, 2014 – November 30, 2014)				
H.2 10 Cubic Yard Container	$ 250.0000	x	39	=	$ 9,750.0000
H.3) Estimated Option Year Trash Removal Price (Sum of items H.1 and H.2)					$ 19,500.0000

Snow Removal

(Inclusive of all labor, equipment, materials and supplies)

	Price per Inch		Estimated Semi-Annual Number of inches***		Estimated Semi-Annual Price
	(December 1, 2013 – May 31, 2014)				
I.1 Snow Removal	$ 3700.7260	x	20 inches	=	$ 74,014.5200

CONTRACTOR PRICING SHEETS
OPERATIONS AND MAINTENANCE AT WTC (Excluding CCP and RWS)
OPTION YEAR

(June 1, 2014 – November 30, 2014)

I.2 Snow Removal $3,799.1283 x 20 inches = $75,982.5700

I.3) Estimated Option Year Snow Removal Price $149,997.0900
(Sum of items I.1 and I.2)
***Accumulation shall be as determined and indicated by the National Weather Service for the County of New York, Borough of Manhattan, in the City of New York.

Painting Services
(Inclusive of all labor, equipment, materials and supplies)

	Price per Square Foot		Estimated Semi-Annual Number of Square Feet****		Estimated Semi-Annual Price
(December 1, 2013 – May 31, 2014)					
J.1 Painting	$ 0.9500	x	2,500	=	$2,375.0000
(June 1, 2014 – November 30, 2014)					
J.2 Painting	$0.9500	x	2,500	=	$2,375.0000

J.3) Estimated Option Year Painting Price $4,750.0000
(Sum of items J.1 and J.2)
****Price per square foot includes all surface preparation, including repairs of cracks and total number of coats as required by the Manager.

ALLOWANCES
(Authorization required by the Port Authority prior to use of allowances)

	Estimated Year1 Total Allowances
K.1) Subcontracting (for unanticipated work/services)	$60,000.00
K.2) S.W.A.C. (Contractor Background Screening)	$5,000.00
K.3) Total Estimated Year One Allowance (Sum of items K.1 and K.2)	**$65,000.00**

CONTRACTOR PRICING SHEETS
OPERATIONS AND MAINTENANCE AT WTC (Excluding CCP and RWS)
OPTION YEAR

SUMMARY

L.1	Estimated Management Fee (From Item "A.3")	$ 1,142,473.0100
L.2	Estimated Operations & Maintenance Labor Services (From Item "B.13")	$ 1,226,947.8000
L.3	Estimated Vehicle Charge (From Item "C.3")	$ 41,460.0000
L.4	Estimated Routine & Periodic Cleaning Services (From Item "D.3")	$ 987,556.3200
L.5	Estimated Price Additional As Needed Labor/Service (From Item"E.21")	$ 208,765.1200
L.6	Estimated Price Additional As Needed Labor/Services (Off Hours Rate) (From Item "F.21")	$ 272,689.9800
L.6	Estimated Net Cost Price (From Item "G.3")	$ 210,000.0000
L.7	Estimated Trash Removal (From Item H.3)	$ 19,500.0000
L.8	Estimated Snow Removal (From Item I.3)	$ 149,997.0900
L.9	Estimated Painting (From Item J.3)	$ 4,750.0000
L.10	Estimated Allowances (From Item K.3)	$65,000.00
L.11	ESTIMATED OPTION YEAR CONTRACT PRICE (Sum of Items L.1 through L.10)	$ 4,329,139.30