

**Torres-Rojas, Genara**

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**From:** Lawrence Powers [<mailto:lpowers@hoaglandlongo.com>]

**Sent:** Friday, June 26, 2015 4:52 PM

**To:** Ng, Danny

**Cc:** Van Duyne, Sheree; Mohr, Christopher; [KSHAHID@KSENG.COM](mailto:KSHAHID@KSENG.COM); Frank Caputo ([FCaputo@barbaconsulting.com](mailto:FCaputo@barbaconsulting.com)); Diego Alaimo ([dalaimo@kseng.com](mailto:dalaimo@kseng.com)); KS Engineers (General Counsel) [5966570 - LPP] - PORT AUTHORITY FOIA ([albion-M5966570-F278619690@hoaglandlongo.com](mailto:albion-M5966570-F278619690@hoaglandlongo.com))

**Subject:** Follow Up on Overdue Response to Freedom of Information Request Reference No. 15980

The document which I requested is a copy of the bid of NYNJLink/KWM that provides the actual cost breakdown which the developer submitted to the PA and which breaks down the amount bid, by line item, for their various construction, inspection and testing activities. Please forward that document at your earliest convenience. I suspect that it is readily available from the Chief Engineer's Office.

Please advise if there will be any significant further delay in providing these materials. Thank you for your attention to this request.

**THE PORT AUTHORITY OF NY & NJ**

*FOI Administrator*

July 31, 2015

Mr. Lawrence Powers  
Hoagland, Longo, Moran, Dunst & Doukas, LLP  
40 Paterson Street, P.O. Box 480  
New Brunswick, NJ 08903

Re: Freedom of Information Reference No. 16204

Dear Mr. Powers:

This is in response to your June 26, 2015 request, which has been processed under the Port Authority's Freedom of Information Code (the "Code", copy enclosed) for a copy of the bid of NYNJLink/KWM that provides the actual cost breakdown which the developer submitted to the PA and which breaks down the amount bid, by line item, for their various construction, inspection and testing activities.

Material responsive to your request and available under the Code can be found on the Port Authority's website at <http://www.panynj.gov/corporate-information/foi/16204-O.pdf>. Paper copies of the available records are available upon request.

Please refer to the above FOI reference number in any future correspondence relating to your request.

Very truly yours,



Danny Ng  
FOI Administrator

Enclosure

*4 World Trade Center, 18th Floor  
150 Greenwich Street  
New York, NY 10007  
T: 212 435 7348 F: 212 435 7555*

## 2. Schedule of Values

The Schedule of Values, ITP Form K, is provided on the following pages.

|  |                      |
|--|----------------------|
| <b>Form K</b>  |                      |
| <b>SCHEDULE OF VALUES</b>  |                      |
| Name of Proposer: NYNJ Link Partnership  |                      |
| 4/1/2013   |                      |
| Notes: Provide the Proposer's prices for performing the D&C Work. All prices must be reflected in Proposal Reference Date Dollars. |                      |
| <b>1. DESIGN AND CONSTRUCTION</b>  |                      |
| <b>Description</b>   | <b>Total Price</b>   |
| Design   | \$101,277,000        |
| Sitework (New York)  | \$19,544,000         |
| Sitework (New Jersey)  | \$35,251,000         |
| Hazardous/Contaminated Materials (New York)  | \$16,253,000         |
| Hazardous/Contaminated Materials (New Jersey)  | \$7,122,000          |
| Approach Ramps (New York)  | \$15,670,000         |
| Approach Ramps (New Jersey)  | \$19,490,000         |
| Approach Structures (New York)   | \$128,280,000        |
| Approach Structures (New Jersey)   | \$62,951,000         |
| Approach Structures (Over New Jersey Turnpike)   | \$31,216,000         |
| Main Span Bridge   | \$252,437,000        |
| Demolition Existing Goethals Bridge & Approaches   | \$48,609,000         |
| Maintenance and Protection of Traffic  | \$44,891,000         |
| Travis Spur Rail Bridge  | \$8,865,000          |
| Demolition Existing Travis Spur Rail Bridge  | \$849,000            |
| Architectural  | \$6,938,000          |
| Mechanical/Fire Protection   | \$11,123,000         |
| Electrical/Electronics/ITS   | \$123,220,000        |
| Other Items...(list)   | \$ -                 |
| <b>Construction Price</b>  | <b>\$933,986,000</b> |

**Form K**  
**SCHEDULE OF VALUES**

Name of Proposer: NYNJ Link Partnership  
4/1/2013

Notes: Provide the Proposer's prices for performing the D&C Work. All prices must be reflected in Proposal Reference Date Dollars.

**2. OPERATIONAL MAINTENANCE**

Provide the Proposer's projected prices for Operational Maintenance (OM) for each year of the Maintenance Period (i.e., in the columns below n = the first year of the Maintenance Period and x=2, 3, 4, ... to final year of the Project Term).

| Item                                       | Total                | Year 1             | Year 2             | Year 3             | Year 4             | Year 5             | Year 6             | Year 7             | Year 8             | Year 9             | Year 10            | Year 11            | Year 12            | Year 13            |
|--|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Staffing                                   | \$50,908,349         | \$1,800,024        | \$1,418,886        | \$1,419,428        | \$1,410,619        | \$1,411,178        | \$1,485,065        | \$1,407,641        | \$1,406,665        | \$1,407,258        | \$1,421,900        | \$1,408,471        | \$1,884,891        | \$1,409,721        |
| Utilities                                  | \$8,484,725          | \$300,004          | \$236,481          | \$236,571          | \$235,103          | \$235,196          | \$247,511          | \$234,607          | \$234,444          | \$234,543          | \$236,983          | \$234,745          | \$314,149          | \$234,953          |
| Accounting and Professional Fees           | \$17,817,922         | \$630,009          | \$496,610          | \$496,800          | \$493,717          | \$493,912          | \$519,773          | \$492,674          | \$492,333          | \$492,540          | \$497,665          | \$492,965          | \$659,712          | \$493,402          |
| Insurance                                  | \$49,092,500         | \$1,396,250        | \$1,396,250        | \$1,396,250        | \$1,666,250        | \$1,396,250        | \$1,396,250        | \$1,396,250        | \$1,396,250        | \$1,666,250        | \$1,396,250        | \$1,396,250        | \$1,396,250        | \$1,396,250        |
| Incident Response                          | \$18,666,394         | \$660,009          | \$520,258          | \$520,457          | \$517,227          | \$517,432          | \$544,524          | \$516,135          | \$515,777          | \$515,995          | \$521,363          | \$516,439          | \$691,127          | \$516,898          |
| Bridge Patrols                             | \$16,969,450         | \$600,008          | \$472,962          | \$473,143          | \$470,206          | \$470,393          | \$495,022          | \$469,214          | \$468,888          | \$469,086          | \$473,967          | \$469,490          | \$628,297          | \$469,907          |
| Snow Removal                               | \$15,272,505         | \$540,007          | \$425,666          | \$425,828          | \$423,186          | \$423,353          | \$445,519          | \$422,292          | \$422,000          | \$422,177          | \$426,570          | \$422,541          | \$565,467          | \$422,916          |
| Litter and Debris                          | \$4,242,362          | \$150,002          | \$118,240          | \$118,286          | \$117,552          | \$117,598          | \$123,755          | \$117,303          | \$117,222          | \$117,272          | \$118,492          | \$117,373          | \$157,074          | \$117,477          |
| Inspections and Reporting                  | \$5,939,307          | \$210,003          | \$165,537          | \$165,600          | \$164,572          | \$164,637          | \$173,258          | \$164,225          | \$164,111          | \$164,180          | \$165,888          | \$164,322          | \$219,904          | \$164,467          |
| Signs, Pavement, Striping and Barriers     | \$6,787,780          | \$240,003          | \$189,185          | \$189,257          | \$188,083          | \$188,157          | \$198,009          | \$187,685          | \$187,555          | \$187,634          | \$189,587          | \$187,796          | \$251,319          | \$187,963          |
| Slopes, Vegetation, Landscaping            | \$5,090,835          | \$180,002          | \$141,889          | \$141,943          | \$141,062          | \$141,118          | \$148,506          | \$140,764          | \$140,667          | \$140,726          | \$142,190          | \$140,847          | \$188,489          | \$140,972          |
| Drainage                                   | \$4,242,362          | \$150,002          | \$118,240          | \$118,286          | \$117,552          | \$117,598          | \$123,755          | \$117,303          | \$117,222          | \$117,272          | \$118,492          | \$117,373          | \$157,074          | \$117,477          |
| ITS and Communications                     | \$3,393,890          | \$120,002          | \$94,592           | \$94,629           | \$94,041           | \$94,079           | \$99,004           | \$93,843           | \$93,778           | \$93,817           | \$94,793           | \$93,898           | \$125,659          | \$93,981           |
| Electrical, Mechanical & Life Safety       | \$11,878,615         | \$420,006          | \$331,073          | \$331,200          | \$329,144          | \$329,275          | \$346,515          | \$328,449          | \$328,222          | \$328,360          | \$331,777          | \$328,643          | \$439,808          | \$328,935          |
| Other Items... (list)                      | \$0                  | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL OPERATIONAL MAINTENANCE PRICE</b> | <b>\$218,786,995</b> | <b>\$7,396,332</b> | <b>\$6,125,870</b> | <b>\$6,127,678</b> | <b>\$6,368,313</b> | <b>\$6,100,176</b> | <b>\$6,346,466</b> | <b>\$6,088,386</b> | <b>\$6,085,133</b> | <b>\$6,357,110</b> | <b>\$6,135,917</b> | <b>\$6,091,154</b> | <b>\$7,679,221</b> | <b>\$6,095,320</b> |

**3. CAPITAL MAINTENANCE**

Provide the Proposer's projected prices for Maintenance Work each year of the Maintenance Period (i.e., in the columns below n = the first year of the Maintenance Period and x=2, 3, 4, ... to final year of the Project Term). All prices must be reflected in Proposal Reference Date Dollars.

| Item  | Total               | Year 1     | Year 2     | Year 3     | Year 4     | Year 5     | Year 6           | Year 7           | Year 8           | Year 9           | Year 10          | Year 11          | Year 12          | Year 13          |
|---|---------------------|------------|------------|------------|------------|------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Design and Professional Services                          | \$1,484,101         | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,111          | \$10,700         | \$9,106          | \$6,111          | \$9,106          | \$6,111          | \$19,186         | \$6,111          |
| Pavement (Roadway and Bridge)                             | \$3,200,883         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$131,105        | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
| Bridge (Bearings, Joints, Drainage, Corrosion Protection) | \$31,602,898        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0              | \$85,548         | \$0              | \$85,548         | \$0              | \$85,548         | \$0              |
| ITS and Communications                                    | \$1,115,000         | \$0        | \$0        | \$0        | \$0        | \$0        | \$37,167         | \$37,167         | \$37,167         | \$37,167         | \$37,167         | \$37,167         | \$37,167         | \$37,167         |
| Electrical and Mechanical                                 | \$1,494,348         | \$0        | \$0        | \$0        | \$0        | \$0        | \$49,812         | \$49,812         | \$49,812         | \$49,812         | \$49,812         | \$49,812         | \$49,812         | \$49,812         |
| Fencing, Barriers   | \$1,642,020         | \$0        | \$0        | \$0        | \$0        | \$0        | \$54,734         | \$54,734         | \$54,734         | \$54,734         | \$54,734         | \$54,734         | \$54,734         | \$54,734         |
| Vehicles and Equipment                                    | \$3,347,732         | \$0        | \$0        | \$0        | \$0        | \$0        | \$32,899         | \$32,899         | \$32,899         | \$32,899         | \$32,899         | \$32,899         | \$320,914        | \$32,899         |
| Other Costs   | \$2,194,349         | \$0        | \$0        | \$0        | \$0        | \$0        | \$9,036          | \$15,821         | \$13,463         | \$9,036          | \$13,463         | \$9,036          | \$28,368         | \$9,036          |
| <b>TOTAL CAPITAL MAINTENANCE PRICE</b>                    | <b>\$46,081,332</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$189,759</b> | <b>\$332,237</b> | <b>\$282,728</b> | <b>\$189,759</b> | <b>\$282,728</b> | <b>\$189,759</b> | <b>\$595,729</b> | <b>\$189,759</b> |

**Form K  
SCHEDULE OF VALUES**

Name of Proposer: NYNJ Link Partnership  
4/1/2013

Notes: Provide the Proposer's prices for performing the D&C Work. All prices must be reflected in Proposal Reference Date Dollars.

**2. OPERATIONAL MAINTENANCE**

Provide the Proposer's projected prices for Operational Maintenance (OM) for each year of the Maintenance Period (i.e., in the columns below n = the first year of the Maintenance Period and x=2, 3, 4, ... to final year of the Project Term).

| Item                                       | Year 14            | Year 15            | Year 16            | Year 17            | Year 18            | Year 19            | Year 20            | Year 21            | Year 22            | Year 23            | Year 24            | Year 25            | Year 26            | Year 27            |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Staffing                                   | \$1,410,360        | \$1,411,008        | \$1,411,667        | \$1,412,335        | \$1,413,013        | \$1,413,701        | \$1,428,440        | \$1,415,109        | \$1,415,829        | \$1,416,560        | \$1,815,101        | \$1,418,054        | \$1,418,818        | \$1,419,593        |
| Utilities                                  | \$235,060          | \$235,168          | \$235,278          | \$235,389          | \$235,502          | \$235,617          | \$238,073          | \$235,852          | \$235,971          | \$236,093          | \$302,517          | \$236,342          | \$236,470          | \$236,599          |
| Accounting and Professional Fees           | \$493,626          | \$493,853          | \$494,083          | \$494,317          | \$494,555          | \$494,795          | \$499,954          | \$495,288          | \$495,540          | \$495,796          | \$635,285          | \$496,319          | \$496,586          | \$496,858          |
| Insurance                                  | \$1,666,250        | \$1,396,250        | \$1,396,250        | \$1,396,250        | \$1,396,250        | \$1,666,250        | \$1,396,250        | \$1,396,250        | \$1,396,250        | \$1,396,250        | \$1,666,250        | \$1,396,250        | \$1,396,250        | \$1,396,250        |
| Incident Response                          | \$517,132          | \$517,370          | \$517,611          | \$517,856          | \$518,105          | \$518,357          | \$523,761          | \$518,873          | \$519,137          | \$519,405          | \$665,537          | \$519,953          | \$520,233          | \$520,517          |
| Bridge Patrols                             | \$470,120          | \$470,336          | \$470,556          | \$470,778          | \$471,004          | \$471,234          | \$476,147          | \$471,703          | \$471,943          | \$472,187          | \$605,034          | \$472,685          | \$472,939          | \$473,198          |
| Snow Removal                               | \$423,108          | \$423,303          | \$423,500          | \$423,700          | \$423,904          | \$424,110          | \$428,532          | \$424,533          | \$424,749          | \$424,968          | \$544,530          | \$425,416          | \$425,645          | \$425,878          |
| Litter and Debris                          | \$117,530          | \$117,584          | \$117,639          | \$117,695          | \$117,751          | \$117,808          | \$119,037          | \$117,926          | \$117,986          | \$118,047          | \$151,258          | \$118,171          | \$118,235          | \$118,299          |
| Inspections and Reporting                  | \$164,542          | \$164,618          | \$164,694          | \$164,772          | \$164,852          | \$164,932          | \$166,651          | \$165,096          | \$165,180          | \$165,265          | \$211,762          | \$165,440          | \$165,529          | \$165,619          |
| Signs, Pavement, Striping and Barriers     | \$188,048          | \$188,134          | \$188,222          | \$188,311          | \$188,402          | \$188,494          | \$190,459          | \$188,681          | \$188,777          | \$188,875          | \$242,013          | \$189,074          | \$189,176          | \$189,279          |
| Slopes, Vegetation, Landscaping            | \$141,036          | \$141,101          | \$141,167          | \$141,233          | \$141,301          | \$141,370          | \$142,844          | \$141,511          | \$141,583          | \$141,656          | \$181,510          | \$141,805          | \$141,882          | \$141,959          |
| Drainage                                   | \$117,530          | \$117,584          | \$117,639          | \$117,695          | \$117,751          | \$117,808          | \$119,037          | \$117,926          | \$117,986          | \$118,047          | \$151,258          | \$118,171          | \$118,235          | \$118,299          |
| ITS and Communications                     | \$94,024           | \$94,067           | \$94,111           | \$94,156           | \$94,201           | \$94,247           | \$95,229           | \$94,341           | \$94,389           | \$94,437           | \$121,007          | \$94,537           | \$94,588           | \$94,640           |
| Electrical, Mechanical & Life Safety       | \$329,084          | \$329,235          | \$329,389          | \$329,545          | \$329,703          | \$329,864          | \$333,303          | \$330,192          | \$330,360          | \$330,531          | \$423,524          | \$330,879          | \$331,057          | \$331,238          |
| Other Items... (list)                      | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL OPERATIONAL MAINTENANCE PRICE</b> | <b>\$6,367,450</b> | <b>\$6,099,611</b> | <b>\$6,101,806</b> | <b>\$6,104,033</b> | <b>\$6,106,293</b> | <b>\$6,378,588</b> | <b>\$6,157,717</b> | <b>\$6,113,281</b> | <b>\$6,115,680</b> | <b>\$6,118,115</b> | <b>\$7,716,587</b> | <b>\$6,123,096</b> | <b>\$6,125,642</b> | <b>\$6,128,227</b> |

**3. CAPITAL MAINTENANCE**

Provide the Proposer's projected prices for Maintenance Work each year of the Maintenance Period (i.e., in the columns below n = the first year of the Maintenance Period and x=2, 3, 4, ... to final year of the Project Term). All prices must be reflected in Proposal Reference Date Dollars.

| Item  | Year 14          | Year 15          | Year 16            | Year 17          | Year 18          | Year 19            | Year 20            | Year 21          | Year 22            | Year 23            | Year 24            | Year 25            | Year 26            | Year 27          |
|---|------------------|------------------|--------------------|------------------|------------------|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| Design and Professional Services                          | \$12,348         | \$17,269         | \$39,697           | \$9,106          | \$22,904         | \$104,478          | \$104,885          | \$14,556         | \$92,935           | \$78,266           | \$241,585          | \$298,021          | \$56,686           | \$9,106          |
| Pavement (Roadway and Bridge)                             | \$178,200        | \$0              | \$874,033          | \$0              | \$0              | \$138,375          | \$0                | \$0              | \$131,105          | \$0                | \$0                | \$0                | \$0                | \$0              |
| Bridge (Bearings, Joints, Drainage, Corrosion Protection) | \$0              | \$318,788        | \$85,548           | \$85,548         | \$85,548         | \$2,672,098        | \$2,822,098        | \$235,548        | \$2,061,548        | \$2,061,548        | \$6,727,814        | \$8,087,246        | \$1,444,981        | \$85,548         |
| ITS and Communications                                    | \$37,167         | \$37,167         | \$37,167           | \$37,167         | \$37,167         | \$37,167           | \$37,167           | \$37,167         | \$37,167           | \$37,167           | \$37,167           | \$37,167           | \$37,167           | \$37,167         |
| Electrical and Mechanical                                 | \$49,812         | \$49,812         | \$49,812           | \$49,812         | \$49,812         | \$49,812           | \$49,812           | \$49,812         | \$49,812           | \$49,812           | \$49,812           | \$49,812           | \$49,812           | \$49,812         |
| Fencing, Barriers   | \$54,734         | \$54,734         | \$54,734           | \$54,734         | \$54,734         | \$54,734           | \$54,734           | \$54,734         | \$54,734           | \$54,734           | \$54,734           | \$54,734           | \$54,734           | \$54,734         |
| Vehicles and Equipment                                    | \$32,899         | \$32,899         | \$32,899           | \$32,899         | \$427,133        | \$32,899           | \$32,899           | \$32,899         | \$32,899           | \$320,914          | \$32,899           | \$32,899           | \$285,914          | \$32,899         |
| Other Costs   | \$18,258         | \$25,533         | \$58,694           | \$13,463         | \$33,865         | \$154,478          | \$155,080          | \$21,226         | \$137,411          | \$115,721          | \$357,200          | \$440,645          | \$83,814           | \$13,463         |
| <b>TOTAL CAPITAL MAINTENANCE PRICE</b>                    | <b>\$383,418</b> | <b>\$536,202</b> | <b>\$1,232,583</b> | <b>\$282,728</b> | <b>\$711,162</b> | <b>\$3,244,041</b> | <b>\$3,256,674</b> | <b>\$445,741</b> | <b>\$2,885,625</b> | <b>\$2,430,146</b> | <b>\$7,501,210</b> | <b>\$9,253,538</b> | <b>\$1,760,091</b> | <b>\$282,728</b> |

**Form K**  
**SCHEDULE OF VALUES**

Name of Proposer: NYNJ Link Partnership  
4/1/2013

Notes: Provide the Proposer's prices for performing the D&C Work. All prices must be reflected in Proposal Reference Date Dollars.

**2. OPERATIONAL MAINTENANCE**

Provide the Proposer's projected prices for Operational Maintenance (OM) for each year of the Maintenance Period (i.e., in the columns below n = the first year of the Maintenance Period and x=2, 3, 4, ... to final year of the Project Term).

| Item                                       | Year 28            | Year 29            | Year 30            | Year 31            | Year 32            | Year 33            | Year 34            | Year 35            |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Staffing                                   | \$1,420,380        | \$1,421,179        | \$1,436,030        | \$1,422,813        | \$1,423,648        | \$1,424,496        | \$1,425,357        | \$1,423,110        |
| Utilities                                  | \$236,730          | \$236,863          | \$239,338          | \$237,135          | \$237,275          | \$237,416          | \$237,559          | \$237,185          |
| Accounting and Professional Fees           | \$497,133          | \$497,413          | \$502,610          | \$497,984          | \$498,277          | \$498,574          | \$498,875          | \$498,089          |
| Insurance                                  | \$1,396,250        | \$1,666,250        | \$1,396,250        | \$1,396,250        | \$1,396,250        | \$1,396,250        | \$1,396,250        | \$0                |
| Incident Response                          | \$520,806          | \$521,099          | \$526,544          | \$521,698          | \$522,004          | \$522,315          | \$522,631          | \$521,807          |
| Bridge Patrols                             | \$473,460          | \$473,726          | \$478,677          | \$474,271          | \$474,549          | \$474,832          | \$475,119          | \$474,370          |
| Snow Removal                               | \$426,114          | \$426,354          | \$430,809          | \$426,844          | \$427,094          | \$427,349          | \$427,607          | \$426,933          |
| Litter and Debris                          | \$118,365          | \$118,432          | \$119,669          | \$118,568          | \$118,637          | \$118,708          | \$118,780          | \$118,593          |
| Inspections and Reporting                  | \$165,711          | \$165,804          | \$167,537          | \$165,995          | \$166,092          | \$166,191          | \$166,292          | \$166,030          |
| Signs, Pavement, Striping and Barriers     | \$189,384          | \$189,491          | \$191,471          | \$189,708          | \$189,820          | \$189,933          | \$190,048          | \$189,748          |
| Slopes, Vegetation, Landscaping            | \$142,038          | \$142,118          | \$143,603          | \$142,281          | \$142,365          | \$142,450          | \$142,536          | \$142,311          |
| Drainage                                   | \$118,365          | \$118,432          | \$119,669          | \$118,568          | \$118,637          | \$118,708          | \$118,780          | \$118,593          |
| ITS and Communications                     | \$94,692           | \$94,745           | \$95,735           | \$94,854           | \$94,910           | \$94,966           | \$95,024           | \$94,874           |
| Electrical, Mechanical & Life Safety       | \$331,422          | \$331,608          | \$335,074          | \$331,990          | \$332,185          | \$332,382          | \$332,583          | \$332,059          |
| Other Items... (list)                      | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL OPERATIONAL MAINTENANCE PRICE</b> | <b>\$6,130,851</b> | <b>\$6,403,513</b> | <b>\$6,183,016</b> | <b>\$6,138,960</b> | <b>\$6,141,744</b> | <b>\$6,144,570</b> | <b>\$6,147,439</b> | <b>\$4,743,700</b> |

**3. CAPITAL MAINTENANCE**

Provide the Proposer's projected prices for Maintenance Work each year of the Maintenance Period (i.e., in the columns below n = the first year of the Maintenance Period and x=2, 3, 4, ... to final year of the Project Term). All prices must be reflected in Proposal Reference Date Dollars.

| Item  | Year 28          | Year 29          | Year 30          | Year 31          | Year 32          | Year 33          | Year 34          | Year 35            |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Design and Professional Services                          | \$9,106          | \$9,106          | \$9,106          | \$9,106          | \$17,269         | \$9,106          | \$9,106          | \$238,017          |
| Pavement (Roadway and Bridge)                             | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$1,748,066        |
| Bridge (Bearings, Joints, Drainage, Corrosion Protection) | \$85,548         | \$85,548         | \$85,548         | \$85,548         | \$318,788        | \$85,548         | \$85,548         | \$3,740,311        |
| ITS and Communications                                    | \$37,167         | \$37,167         | \$37,167         | \$37,167         | \$37,167         | \$37,167         | \$37,167         | \$37,167           |
| Electrical and Mechanical                                 | \$49,812         | \$49,812         | \$49,812         | \$49,812         | \$49,812         | \$49,812         | \$49,812         | \$49,812           |
| Fencing, Barriers   | \$54,734         | \$54,734         | \$54,734         | \$54,734         | \$54,734         | \$54,734         | \$54,734         | \$54,734           |
| Vehicles and Equipment                                    | \$32,899         | \$32,899         | \$32,899         | \$32,899         | \$32,899         | \$32,899         | \$32,899         | \$1,170,386        |
| Other Costs   | \$13,463         | \$13,463         | \$13,463         | \$13,463         | \$25,533         | \$13,463         | \$13,463         | \$351,925          |
| <b>TOTAL CAPITAL MAINTENANCE PRICE</b>                    | <b>\$282,728</b> | <b>\$282,728</b> | <b>\$282,728</b> | <b>\$282,728</b> | <b>\$536,202</b> | <b>\$282,728</b> | <b>\$282,728</b> | <b>\$7,590,416</b> |



**Form J**

**PRICE PROPOSAL**

Name of Proposer: NYNJ Link Partnership (the "Proposer")

Date: April 2, 2013

Reference is made to the Request for Proposals for the Goethals Bridge Replacement Project (RFP No. 25857) (the "RFP") issued by The Port Authority of New York and New Jersey (the "Authority"). All capitalized terms used but not defined herein shall have the meanings set forth in the Instructions to Proposers of the RFP.

The Proposer hereby offers this Price Proposal pursuant to Section 2(d) of Exhibit F-1 of the ITP.

1. The sum of the **Monthly Operational Maintenance Payments** for the first year of the Maintenance Period, stated in Proposal Reference Date Dollars (to be indexed in accordance with the Project Agreement):

\$6,693,606.39 (Six Million and Six Hundred Ninety-Three Thousand and Six Hundred Six Dollars and Thirty-Nine Cents)

2. The sum of the **Monthly Capital Maintenance Payments** for the first year of the Maintenance Period, stated in Proposal Reference Date Dollars (to be indexed in accordance with the Project Agreement):

\$1,608,927.55 (One Million and Six Hundred Eight Thousand and Nine Hundred Twenty-Seven Dollars and Fifty-Five Cents)

3. The annual **DFA Payment** for the first year of the Maintenance Period, stated in nominal Dollars:

\$50,373,000 (Fifty Million and Three Hundred Seventy-Three Thousand Dollars)

If there is a discrepancy between an amount indicated in numbers and an amount indicated in words, the lower amount will prevail.

[signature pages follow]

**NYNJ Link Partnership**



125 West 55th Street, Level 15, New York, NY 10019

Macquarie Infrastructure and Real Assets Inc. on  
behalf of NYNJ Link Partnership

By: *K. Kuchel*

Name: Karl Kuchel

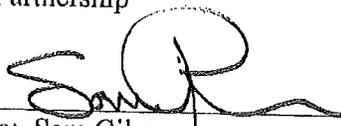
Title: Vice President

**NYNJ Link Partnership**

125 West 55th Street, Level 15, New York, NY 10019



Kiewit Development Company on behalf of NYNJ  
Link Partnership

By:   
Name: Sam Gilmore  
Title: VP and General Counsel