

***MINORITY, WOMEN-OWNED
AND SMALL BUSINESS
ENTERPRISE
PARTICIPATION
2013 SUMMARY REPORT***

Committee on Capital Planning, Execution and Asset
Management

May 28, 2014

REGIONAL ECONOMIC IMPACT OF MWSBE SPEND

The regional economic impact of the \$419 million in total MWSBE spend:

- Supported nearly 3,480 job-years in the region
- Generated more than \$215 million in wages
- Produced approximately \$708 million in regional economic activity

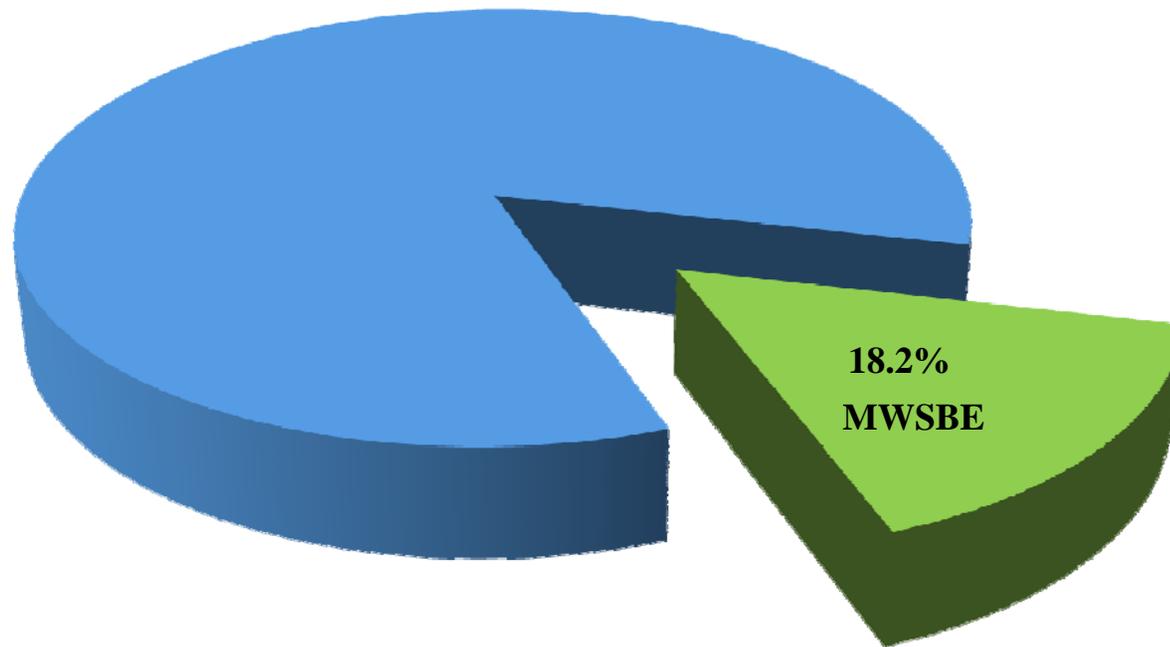
MWSBE SPEND -- PROCUREMENT CATEGORIES

The MWSBE total of \$419 million consists of the spend from three procurement categories:

- Construction - \$327 million
- Architectural and Engineering Services - \$58 million
- Goods and Services - \$34 million

MWSBE CONSTRUCTION SPEND

2013 MWSBE UTILIZATION PERCENTAGE



Total Construction Spend: \$1.8 Billion
MWSBE Construction Spend: \$327 Million
Percentage: 18.2

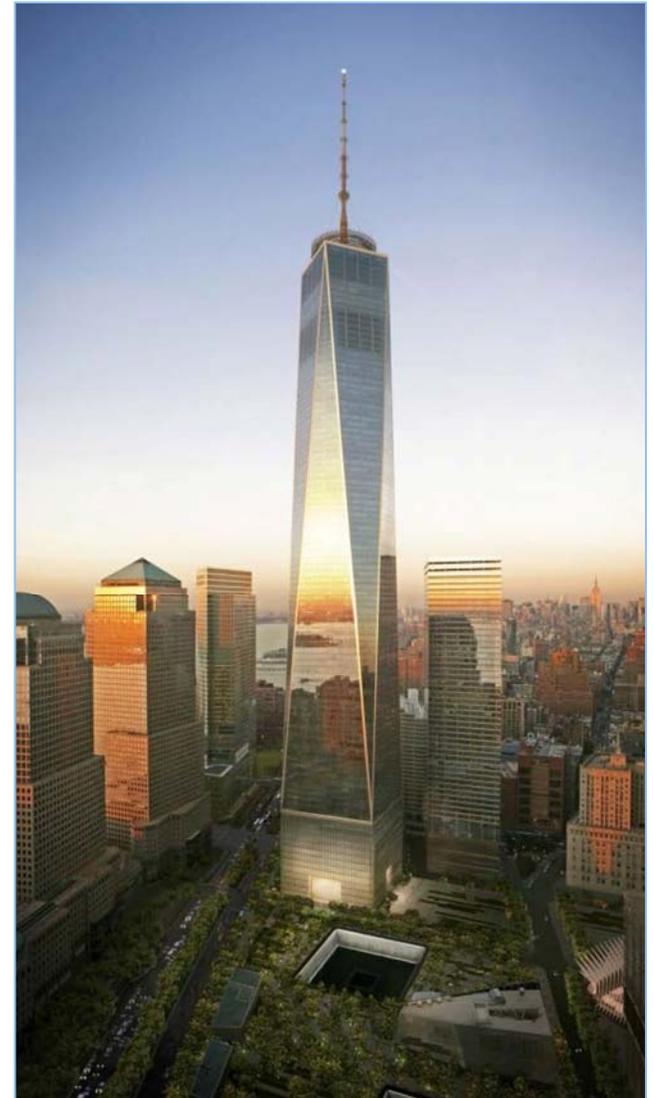
MWSBE CONSTRUCTION SPEND -- SOURCES

The MWSBE construction spend of \$327 million was from three sources:

- WTC projects: \$181 million
- PA prime and subcontracting contracts: \$93 million
- Aviation tenants: \$53 million

WORLD TRADE CENTER PROJECTS - MWSBE HIGHLIGHTS

- The cumulative MWSBE spend on WTC projects has now reached approximately \$1.2 billion, with an overall participation rate of 17.5 percent
- A total of 276 MWSBEs have been awarded 757 contracts by the end of 2013



BAYONNE BRIDGE REPLACEMENT PROJECT - MWSBE PROJECT GOAL

- Bayonne Bridge Replacement Project – set an overall MWSBE participation goal of 10 percent, as well as an emphasis on utilizing local businesses



- Conducted outreach activities to local communities to inform and recruit businesses

FEDERALLY FUNDED PROJECTS - DBE GOALS

- The Goethals Bridge Replacement Project – an overall DBE participation goal of 10 percent was set and agreed to by the Federal Highway Administration



- Hurricane Sandy PATH Restoration, Repair and Replacement Program – the three year overall DBE program goal for 2014-2016 was set for 15 percent of projected expenditures and was agreed to by the Federal Transit Administration

MENTOR-PROTÉGÉ PROGRAM

- 18 MWSBEs participated in the core Mentor-Protégé Program
- 59 MWSBEs have participated in the core program since its inception in 2002
- Four protégés were awarded four Port Authority prime contracts totaling approximately \$1.7 million
- Nine protégés were awarded 18 subcontracts totaling \$11.3 million, which included work on some of the Port Authority's major capital projects



CAPACITY BUILDING PROGRAMS

- Through our contract with the Regional Alliance for Small Contractors, we offered 24 construction management, OSHA safety, technical and business software courses
- 550 MWSBE representatives attended these courses



PRE-APPRENTICESHIP TRAINING PROGRAMS

- Edward J. Malloy Initiative for Construction Skills
- Newark Construction Careers Program
- Civil Construction Worker Training and Entrepreneurial Development Center

Since program inception, over 2,100 New York and New Jersey graduates have been trained and placed, with many into union apprenticeships programs



INTEGRITY MONITORING

Maintaining the integrity of our MWSBE and DBE programs has always been of utmost importance.

Consistent with this objective, our Office of Inspector General (OIG) has been instrumental in the prosecution of firms that have tried to circumvent the integrity of our programs.