

The Port Authority of New York & New Jersey
Police Overtime Hours - Public Safety, Office of Inspector General & ARFF Cadre
YTD March 2015

Department	2015			2014 Mar-YTD Actual	2015B YearTotal
	YTD Actual	YTD Budget	Variance		
Public Safety	163,883	149,230	14,652	240,993	694,898
Office of the Inspector General	1,403	1,638	(235)	1,899	6,542
ARFF Cadre (Aviation)	17,074	8,448	8,626	17,236	36,579
Total	182,359	159,316	23,043	260,128	738,019
Category	2015			2014 Mar-YTD Actual	2015B YearTotal
	YTD Actual	YTD Budget	Variance		
Maintain Key to Key Coverage	100,053	106,495	(6,442)	134,590	495,742
Scheduled overtime per contractual schedules	2,424	1,152	1,272	2,488	4,992
Non Discretionary Operational Necessity (activity based)	26,971	19,211	7,760	53,469	69,930
Capital Construction & Support	1,706	-	1,706	3,613	-
Prep Time	22,048	19,887	2,161	20,060	98,323
Operating Construction & Support	211	3,392	(3,181)	36	15,016
Maintenance	416	-	416	285	-
PAPD Court	6,411	1,428	4,983	3,939	6,409
Administrative	1,255	401	855	2,016	1,714
Investigations	7,805	5,178	2,627	7,201	36,905
PAPD Arrest	7,282	866	6,416	4,438	3,927
PAPD Loan	733	181	552	7,962	802
Public & Special Events	1,790	630	1,160	19,084	2,861
Labor Rules	524	184	340	298	808
Sub Total	179,629	159,005	20,625	259,480	737,428
Emergency - Snow and Ice	1,880	306	1,575	201	566
Other Emergency	850	6	844	448	25
Sub Total	2,730	312	2,418	649	591
Total	182,359	159,316	23,043	260,128	738,019

*YTD actual reported based on 2015 overtime reporting calendar; includes prior-period adjustments.

**2014 actual were adjusted to reflect comparable period; include hours for Superstorm Sandy and Superbowl support.