



*World Trade Center Construction
Redevelopment Subcommittee* November 18, 2010

THE PORT AUTHORITY OF NY & NJ

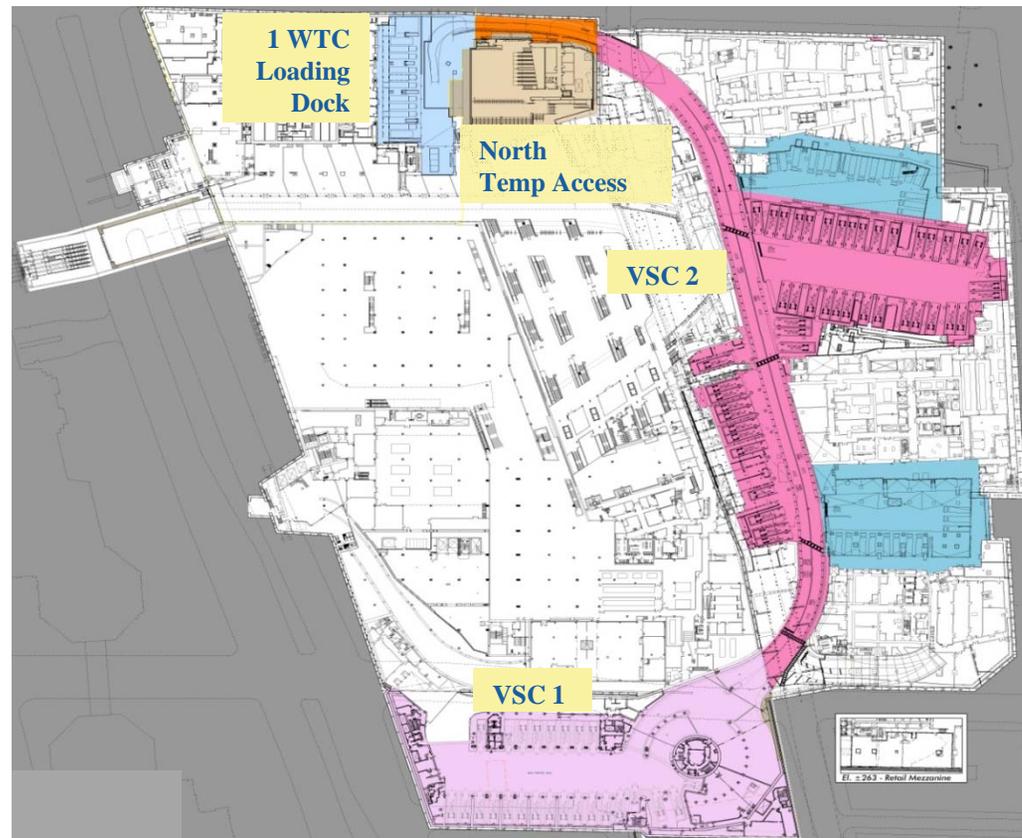
WTC Infrastructure Program – One World Trade Center Vehicle Access Planning Authorization



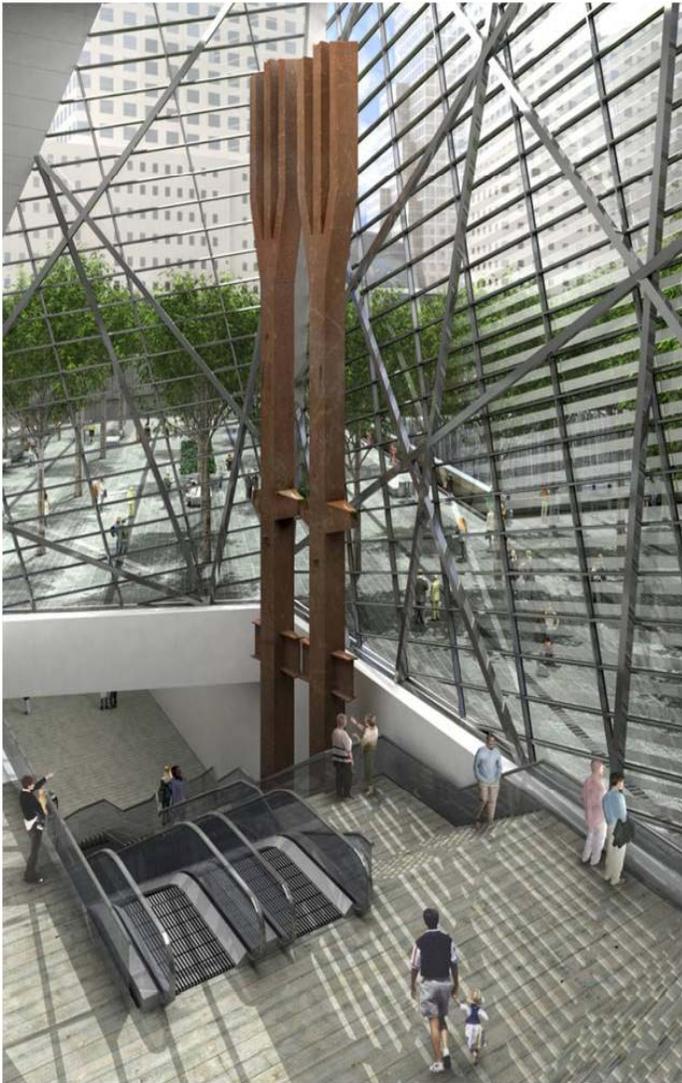
Scope of Work:

\$ 2.5 million

- Existing Conditions Analysis
- Evaluation of Options
- Design Services



Memorial Museum Pavilion – Carpentry Recommended Authorization



Lowest Responsive Bidder

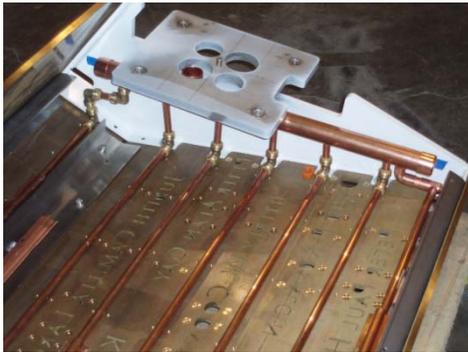
Authorization

Island Acoustics	\$	2,200,000
<i>Extra Work Allowance (8%):</i>	\$	176,000
<i>Bovis Construction Management Services:</i>	\$	218,768
Total	\$	2,594,768



Memorial – Heating & Cooling System for Bronze Name Parapets

Recommended Authorization



Lowest Responsive Bidder

Authorization

KSW Mechanical Services, Inc.

\$ 3,250,000

Extra Work Allowance (8%):

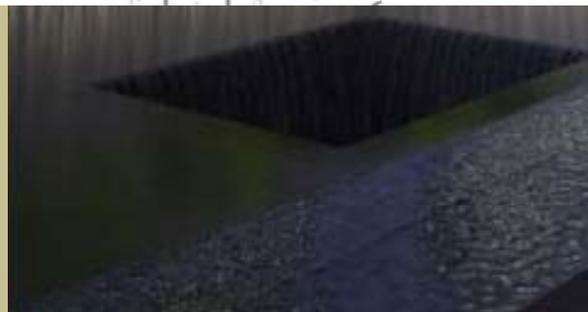
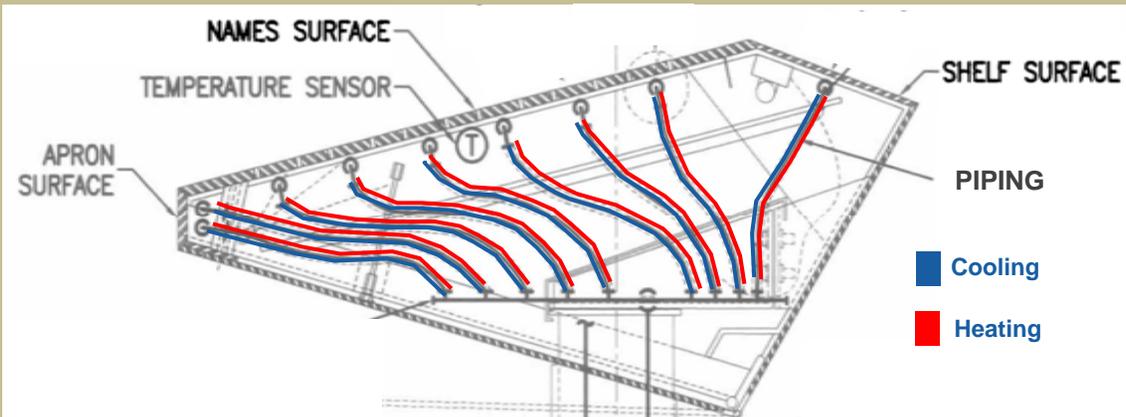
\$ 260,000

Bovis Construction Management Services:

\$ 323,180

Total

\$ 3,833,180



World Trade Center – Central Chiller Plant & River Water System Supplemental Agreement

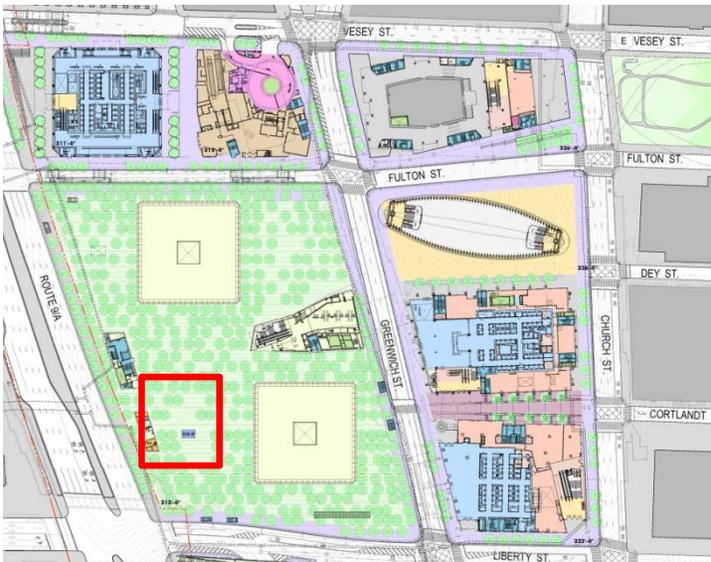


Contractor: KSW Mechanical Svcs / Five Star Electric

Total Current Board Authorization:	\$ 52,385,200
Requested Increase:	\$ 1,000,000
Revised Total:	\$ 53,385,200

Design: Atkinson Koven Feinberg / WM Group

Total Current Board Authorization:	\$ 5,808,385
Requested Increase:	\$ 77,000
Revised Total:	\$ 5,885,385



World Trade Center Construction Review of Funding to LMCCC

▶ <i>Five Year Authorization (Approved November 2006)</i>	<i>\$21.7 Million</i>
▶ <i>Payments to Date</i>	<i>\$12.3 Million</i>
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▶ <i>Unexpended Authorized Balance</i>	<i>\$ 9.4 Million</i>
▶ <i>FYE 2011 Budget Request</i> <i>(Includes credit forward of \$801,500 for prior year)</i>	<i>\$3,107,270</i>
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▶ <i>Projected Remaining Balance</i>	<i>\$ 6.3 Million</i>
▶ <i>Current Payment</i> <i>(April 2010 through December 2010)</i>	<i>\$1,147,776</i>