

The Port Authority of New York & New Jersey
Overtime Hours by Category - Public Safety and Office of Inspector General (OIG)
YTD June 2013*

Public Safety and OIG by Category	2013			2012 Actual		2013 Budget
	YTD Actual	YTD Budget	Variance	YTD Actual	2013 vs. 2012	
Maintain Key to Key Coverage	236,165	151,741	84,424	172,022	64,143	299,607
Non Discretionary Operational Necessity (activity based)	112,453	80,689	31,764	63,593	48,860	158,290
Capital Construction & Support	6,289	6,268	21	5,820	468	12,303
Emergency - Snow & Ice	389	4	385	13	376	8
Prep Time	39,606	38,270	1,336	40,500	(894)	75,155
Operating Construction & Support	53	619	(566)	138	(85)	1,216
Maintenance	703	75	628	405	298	147
PAPD Court	11,759	8,040	3,719	16,584	(4,825)	15,783
Other Emergency	1,697	2,278	(580)	1,574	124	4,471
Administrative	4,946	4,939	7	8,076	(3,130)	9,696
Investigations	20,190	12,702	7,488	12,665	7,524	24,978
PAPD Arrest	9,973	10,241	(268)	11,693	(1,720)	20,103
PAPD Loan	8,331	7,166	1,165	9,053	(722)	14,066
Public & Special Events	6,456	4,422	2,034	8,820	(2,364)	11,519
Labor Rules	1,534	850	684	1,653	(119)	1,668
Total	460,542	328,304	132,238	352,607	107,934	649,010

* YTD actual reported based on Payroll Calendar
Includes prior period adjustments
Totals may be off slightly due to the rounding of minutes to hours